



Key Performance Indicators and Results

June 2004



Division of **F**amily and **C**hildren **S**ervices
Georgia Department of Human Resources



Key Performance Indicators and Results

Division of Family and Children Services

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Key Performance Indicators and Results

Division of Family and Children Services

June 2004

Weight	Indicator	Target	Result	Variance
5	Recurrence of Substantiated Child Maltreatment	≤6.10%	8.73%	2.63
5	Child Abuse in DFCS Foster Homes	0	13	13
5	Child Deaths Due to Abuse/Neglect in DFCS Case	0	6	6
4	Length of Time to Achieve Reunification	≥76.20%	75.00%	1.20
4	Length of Time to Second TPR	<18	26.63	8.64
4	Length of Time to Achieve Adoption	<24	43.52	19.53
NA	Children in Care 24 Months or Longer with Both TPRs	0	1,008	1,008
NA	Children in Care 24 Months or Longer with No TPR	0	545	545
4	Foster Care Re-entries	≤8.60%	10.72%	2.12
3	Stability of Foster Care Placements	≥86.70%	86.79%	0.09
3	Children Will Obtain Safe/Nurturing Permanent Placements	≥91.00%	95.53%	4.53
2	CPS Investigations Exceeding 90 Days	0	3,010	3,010
4	TANF Work Participation Rate	≥50.00%	30.36%	19.64
3	Food Stamp Accuracy Rate	≥95.00%	94.31%	0.69
2	Medicaid Cases Completed Within Federal SOP (Family)	≥96.00%	95.63%	0.37
2	Medicaid Cases Completed Within Federal SOP (ABD)	≥96.00%	97.85%	1.85
NA	Staff Turnover - Social Services Casemanagers	NA	75	NA
4	Ratio of Cases to Caseworkers	≥90% with ≤25 cases	62%	28

Weight Total
54

Total Score	Percent of Goal
8	15%



Key Performance Indicators

Division of Family and Children Services

State Action Plan

Performance Indicator	Action Steps
Recurrence of Substantiated Child Maltreatment	• Monitor CPS cases that had a recurrence of abuse to determine case trends • Determine needs for training
Child Abuse in DFCS Foster Homes	• Review selection criteria of Foster Parents • Review county's plan to provide support to Foster Parents
Child Deaths due to Abuse/Neglect in DFCS Case	• Perform multi-part state level review of each case • Determine needs for training on risk assessment
Length of Time to Achieve Reunification	• Review for SAAG issues/Court issues • Monitor cases for permanency time frames • Determine if caseload size, growth, vacancies or staff turnover are factors
Length of Time to Achieve Adoption	• Perform review of each case • Review for SAAG/Superior Court Issues
Foster Care Re-entries	• Monitor placement re-entry cases to determine case trends • Manage trends for performance outcomes
TANF Work Participation	• Review Supervisory Reviews • Review problem caseloads



Key Performance Indicators and Results

Division of Family and Children Services

June 2004

County Ranking by Percent of Goal

Rank	County	% Score	Rank	County	% Score	Rank	County	% Score	Rank	County	% Score
1	WEBSTER	100%	39	COLQUITT	74%	81	BARROW	65%	121	COOK	55%
2	DAWSON	93%	39	EMANUEL	74%	81	CRAWFORD	65%	121	EFFINGHAM	55%
3	QUITMAN	89%	39	FRANKLIN	74%	81	TERRELL	65%	123	CHATHAM	54%
4	TREUTLEN	88%	39	GREENE	74%	81	THOMAS	65%	123	COFFEE	54%
5	CALHOUN	87%	39	HART	74%	85	MCDUFFIE	64%	123	GORDON	54%
6	SCHLEY	86%	39	LAMAR	74%	85	POLK	64%	126	BEN HILL	52%
6	SCREVEN	86%	39	LINCOLN	74%	85	SUMTER	64%	126	CARROLL	52%
8	MORGAN	85%	48	WILKINSON	73%	88	ATKINSON	63%	126	FAYETTE	52%
8	OGLETHORPE	85%	49	BAKER	72%	88	BROOKS	63%	126	HALL	52%
8	TALIAFERRO	85%	49	BLECKLEY	72%	88	BRYAN	63%	130	JACKSON	51%
11	LONG	84%	49	DOOLY	72%	88	MARION	63%	131	BALDWIN	50%
11	WARREN	84%	49	GRADY	72%	88	MONROE	63%	131	COWETA	50%
13	WAYNE	83%	49	HEARD	72%	88	MONTGOMERY	63%	131	ECHOLS	50%
13	WHEELER	83%	49	LUMPKIN	72%	88	WILKES	63%	131	PAULDING	50%
15	DADE	82%	49	MILLER	72%	95	CAMDEN	62%	135	MCINTOSH	49%
15	HANCOCK	82%	49	TALBOT	72%	95	RABUN	62%	135	PIERCE	49%
17	CANDLER	81%	57	CLAY	71%	95	ROCKDALE	62%	135	WHITE	49%
17	MADISON	81%	57	TAYLOR	71%	95	TWIGGS	62%	138	CLAYTON	48%
17	MERIWETHER	81%	57	WASHINGTON	71%	95	WALKER	62%	138	HENRY	48%
17	PIKE	81%	60	BUTTS	70%	100	PEACH	61%	140	OCONEE	47%
17	TATTNALL	81%	60	CRISP	70%	101	ELBERT	60%	141	BERRIEN	46%
22	CHARLTON	80%	60	DECATUR	70%	101	FANNIN	60%	141	DOUGHERTY	46%
22	CHATTAHOOCHEE	80%	60	JASPER	70%	101	JEFF DAVIS	60%	141	FORSYTH	46%
22	JONES	80%	60	LEE	70%	101	LAURENS	60%	144	CATOOSA	44%
25	CLINCH	79%	60	WARE	70%	101	PULASKI	60%	144	RICHMOND	44%
25	EARLY	79%	66	JOHNSON	69%	106	CHATTOOGA	59%	146	DEKALB	43%
25	TOWNS	79%	66	PICKENS	69%	106	HARALSON	59%	147	DODGE	42%
28	JEFFERSON	78%	66	STEWART	69%	108	BIBB	58%	148	CLARKE	41%
28	MURRAY	78%	66	UPSON	69%	108	BULLOCH	58%	149	NEWTON	40%
28	TELFAIR	78%	70	BARTOW	68%	108	GLYNN	58%	150	MITCHELL	39%
31	JENKINS	77%	70	RANDOLPH	68%	108	UNION	58%	151	HOUSTON	37%
31	LANIER	77%	70	TOOMBS	68%	112	BACON	57%	152	MUSCOGEE	33%
31	SEMINOLE	77%	70	TURNER	68%	112	HARRIS	57%	153	COBB	31%
34	COLUMBIA	76%	70	WALTON	68%	112	IRWIN	57%	153	FLOYD	31%
34	HABERSHAM	76%	70	WILCOX	68%	112	LIBERTY	57%	153	WHITFIELD	31%
34	MACON	76%	76	EVANS	67%	112	STEPHENS	57%	156	CHEROKEE	26%
34	PUTNAM	76%	76	GILMER	67%	117	BANKS	56%	156	DOUGLAS	26%
34	TIFT	76%	76	GLASCOCK	67%	117	LOWNDES	56%	158	GWINNETT	22%
39	APPLING	74%	79	BURKE	66%	117	SPALDING	56%	159	FULTON	15%
39	BRANTLEY	74%	79	WORTH	66%	117	TROUP	56%			



Key Performance Indicators and Results

Division of Family and Children Services

June 2004

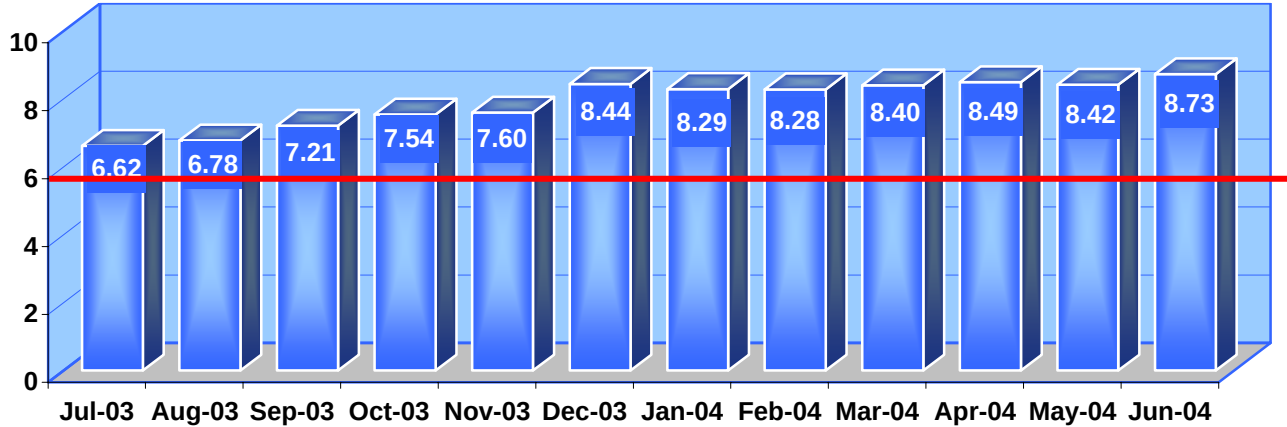
County Rank and Score

Rank	County	% Score	Rank	County	% Score	Rank	County	% Score	Rank	County	% Score
39	APPLING	74%	15	DADE	82%	28	JEFFERSON	78%	144	RICHMOND	44%
88	ATKINSON	63%	2	DAWSON	93%	31	JENKINS	77%	95	ROCKDALE	62%
112	BACON	57%	60	DECATUR	70%	66	JOHNSON	69%	6	SCHLEY	86%
49	BAKER	72%	146	DEKALB	43%	22	JONES	80%	6	SCREVEN	86%
131	BALDWIN	50%	147	DODGE	42%	39	LAMAR	74%	31	SEMINOLE	77%
117	BANKS	56%	49	DOOLY	72%	31	LANIER	77%	117	SPALDING	56%
81	BARROW	65%	141	DOUGHERTY	46%	101	LAURENS	60%	112	STEPHENS	57%
70	BARTOW	68%	156	DOUGLAS	26%	60	LEE	70%	66	STEWART	69%
126	BEN HILL	52%	25	EARLY	79%	112	LIBERTY	57%	85	SUMTER	64%
141	BERRIEN	46%	131	ECHOLS	50%	39	LINCOLN	74%	49	TALBOT	72%
108	BIBB	58%	121	EFFINGHAM	55%	11	LONG	84%	8	TALIAFERRO	85%
49	BLECKLEY	72%	101	ELBERT	60%	117	LOWNDES	56%	17	TATTNALL	81%
39	BRANTLEY	74%	39	EMANUEL	74%	49	LUMPKIN	72%	57	TAYLOR	71%
88	BROOKS	63%	76	EVANS	67%	34	MACON	76%	28	TELFAIR	78%
88	BRYAN	63%	101	FANNIN	60%	17	MADISON	81%	81	TERRELL	65%
108	BULLOCH	58%	126	FAYETTE	52%	88	MARION	63%	81	THOMAS	65%
79	BURKE	66%	153	FLOYD	31%	85	MCDUFFIE	64%	34	TIFT	76%
60	BUTTS	70%	141	FORSYTH	46%	135	MCINTOSH	49%	70	TOOMBS	68%
5	CALHOUN	87%	39	FRANKLIN	74%	17	MERIWETHER	81%	25	TOWNS	79%
95	CAMDEN	62%	159	FULTON	15%	49	MILLER	72%	4	TREUTLEN	88%
17	CANDLER	81%	76	GILMER	67%	150	MITCHELL	39%	117	TROUP	56%
126	CARROLL	52%	76	GLASCOCK	67%	88	MONROE	63%	70	TURNER	68%
144	CATOOSA	44%	108	GLYNN	58%	88	MONTGOMERY	63%	95	TWIGGS	62%
22	CHARLTON	80%	123	GORDON	54%	8	MORGAN	85%	108	UNION	58%
123	CHATHAM	54%	49	GRADY	72%	28	MURRAY	78%	66	UPSON	69%
22	CHATTAHOOCHEE	80%	39	GREENE	74%	152	MUSCOGEE	33%	95	WALKER	62%
106	CHATTOOGA	59%	158	GWINNETT	22%	149	NEWTON	40%	70	WALTON	68%
156	CHEROKEE	26%	34	HABERSHAM	76%	140	OCONEE	47%	60	WARE	70%
148	CLARKE	41%	126	HALL	52%	8	OGLETHORPE	85%	11	WARREN	84%
57	CLAY	71%	15	HANCOCK	82%	131	PAULDING	50%	57	WASHINGTON	71%
138	CLAYTON	48%	106	HARALSON	59%	100	PEACH	61%	13	WAYNE	83%
25	CLINCH	79%	112	HARRIS	57%	66	PICKENS	69%	1	WEBSTER	100%
153	COBB	31%	39	HART	74%	135	PIERCE	49%	13	WHEELER	83%
123	COFFEE	54%	49	HEARD	72%	17	PIKE	81%	135	WHITE	49%
39	COLQUITT	74%	138	HENRY	48%	85	POLK	64%	153	WHITFIELD	31%
34	COLUMBIA	76%	151	HOUSTON	37%	101	PULASKI	60%	70	WILCOX	68%
121	COOK	55%	112	IRWIN	57%	34	PUTNAM	76%	88	WILKES	63%
131	COWETA	50%	130	JACKSON	51%	3	QUITMAN	89%	48	WILKINSON	73%
81	CRAWFORD	65%	60	JASPER	70%	95	RABUN	62%	79	WORTH	66%
60	CRISP	70%	101	JEFF DAVIS	60%	70	RANDOLPH	68%			

Recurrence of Substantiated Child Maltreatment

Definition: Of all the children who were victims of substantiated abuse and/or neglect during the reporting period, what percentage had a previous substantiated report of abuse and/or neglect during the six months prior to the end of the period? **National Standard: less than or equal to 6.10%**

Percent



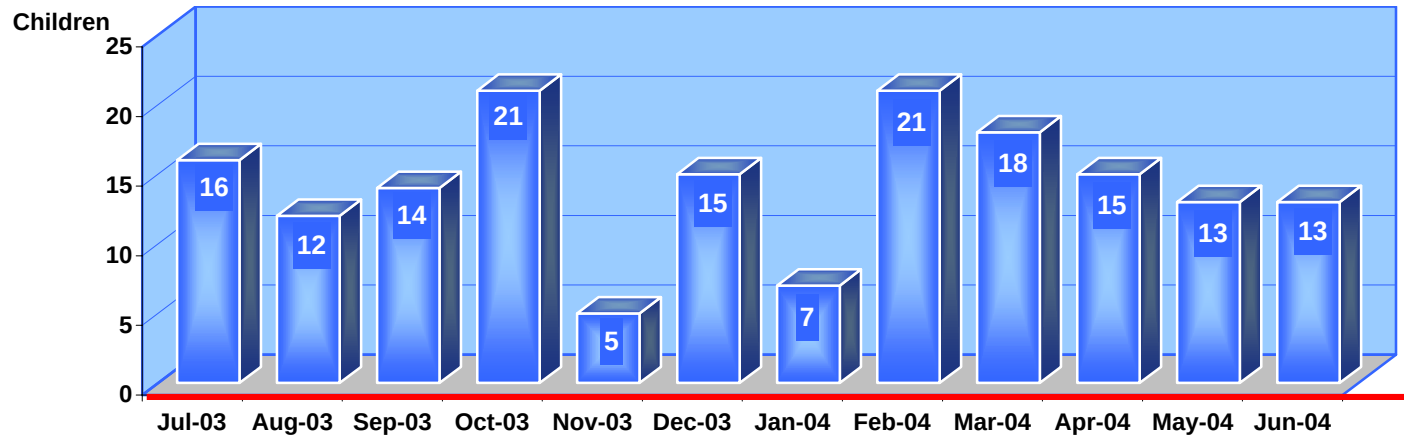
Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
6.62	6.78	7.21	7.54	7.60	8.44	8.29	8.28	8.40	8.49	8.42	8.73

County	%	County	%	County	%	County	%
APPLING	0.00%	TIFT	0.00%	HARALSON	20.00%	BERRIEN	50.00%
BARROW	0.00%	TOOMBS	0.00%	LINCOLN	20.00%	BLECKLEY	50.00%
BARTOW	0.00%	TREUTLEN	0.00%	PAULDING	20.00%	CHATTOOGA	50.00%
BULLOCH	0.00%	UNION	0.00%	STEPHENS	20.00%	MCINTOSH	50.00%
CANDLER	0.00%	WALKER	0.00%	TERRELL	20.00%	PULASKI	60.00%
CHARLTON	0.00%	WALTON	0.00%	LAURENS	20.69%	IRWIN	66.67%
CHATHAM	0.00%	WARE	0.00%	COLQUITT	20.83%	SUMTER	66.67%
CLINCH	0.00%	WARREN	0.00%	HALL	21.62%	LUMPKIN	75.00%
COFFEE	0.00%	WASHINGTON	0.00%	DODGE	22.22%	SCHLEY	87.50%
CRAWFORD	0.00%	WAYNE	0.00%	CATOOSA	23.08%	BAKER	100.00%
CRISP	0.00%	WHEELER	0.00%	GORDON	23.08%	BEN HILL	100.00%
DADE	0.00%	DEKALB	1.89%	BIBB	24.49%	ELBERT	100.00%
DOOLY	0.00%	RICHMOND	4.00%	CHEROKEE	25.00%	UPSON	100.00%
GRADY	0.00%	DECATUR	7.14%	OCONEE	25.00%	WILCOX	100.00%
GREENE	0.00%	GLYNN	7.14%	COBB	26.53%	BRANTLEY	NA
HART	0.00%	LAMAR	7.69%	BROOKS	27.27%	CALHOUN	NA
JEFF DAVIS	0.00%	COLUMBIA	8.33%	FORSYTH	27.27%	CHATTAHOOCHEE	NA
JEFFERSON	0.00%	LIBERTY	9.09%	BUTTS	27.78%	CLAY	NA
JENKINS	0.00%	ATKINSON	10.00%	FANNIN	28.57%	COOK	NA
JOHNSON	0.00%	DOUGHERTY	10.00%	MITCHELL	29.41%	DAWSON	NA
JONES	0.00%	BALDWIN	11.11%	HENRY	30.43%	ECHOLS	NA
LEE	0.00%	WHITFIELD	11.11%	LOWNDES	30.43%	FRANKLIN	NA
MACON	0.00%	CLAYTON	12.20%	BANKS	33.33%	GLASCOCK	NA
MADISON	0.00%	TROUP	12.50%	EFFINGHAM	33.33%	HABERSHAM	NA
MARION	0.00%	WHITE	12.50%	EVANS	33.33%	HANCOCK	NA
MERIWETHER	0.00%	SPALDING	13.04%	PIKE	33.33%	HARRIS	NA
MILLER	0.00%	GWINNETT	13.64%	STEWART	33.33%	JASPER	NA
MORGAN	0.00%	JACKSON	14.29%	THOMAS	33.33%	LANIER	NA
MURRAY	0.00%	NEWTON	14.29%	TURNER	33.33%	LONG	NA
MUSCOGEE	0.00%	TWIGGS	14.29%	WORTH	35.29%	OGLETHORPE	NA
PEACH	0.00%	FULTON	15.33%	DOUGLAS	36.49%	PICKENS	NA
PIERCE	0.00%	FAYETTE	16.67%	GILMER	38.46%	PUTNAM	NA
POLK	0.00%	MCDUFFIE	16.67%	EMANUEL	38.89%	QUITMAN	NA
RABUN	0.00%	CAMDEN	18.18%	WILKES	40.00%	RANDOLPH	NA
ROCKDALE	0.00%	CARROLL	18.18%	HEARD	41.67%	TALIAFERRO	NA
SCREVEN	0.00%	MONTGOMERY	18.18%	BURKE	42.86%	TAYLOR	NA
SEMINOLE	0.00%	HOUSTON	19.05%	MONROE	42.86%	TOWNS	NA
TALBOT	0.00%	BRYAN	20.00%	CLARKE	43.75%	WEBSTER	NA
TATNALL	0.00%	COWETA	20.00%	FLOYD	48.28%	WILKINSON	NA
TELFAIR	0.00%	EARLY	20.00%	BACON	50.00%		

Child Abuse in DFCS Foster Homes

Definition: The number of children who were victims of substantiated maltreatment by a DFCS foster parent whose investigations were completed during the month.

State Target: 0

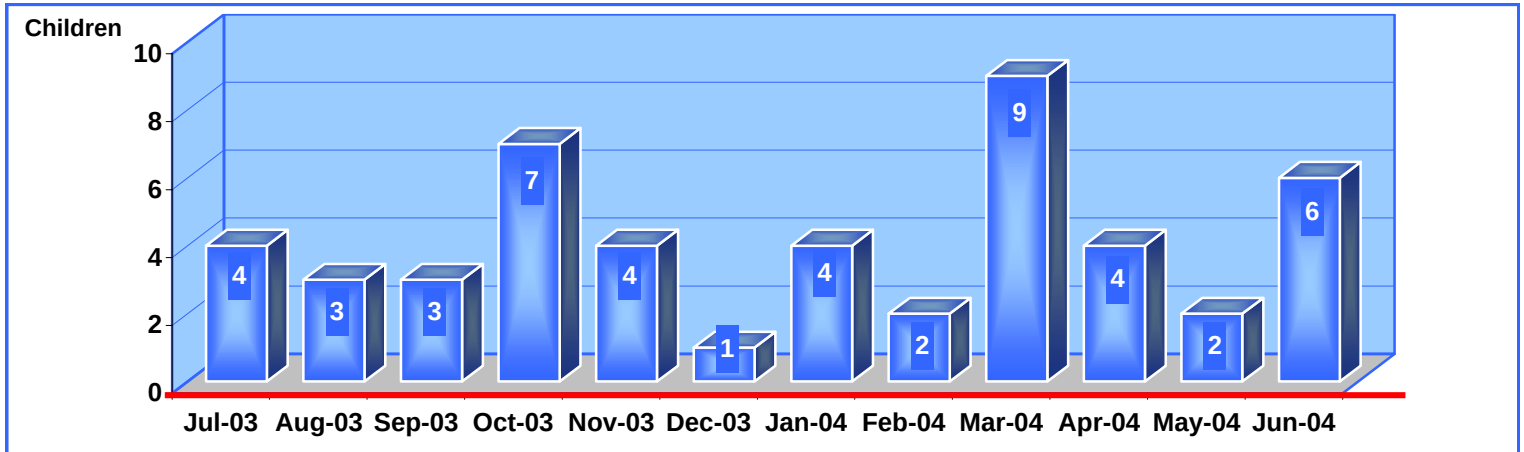


Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
16	12	14	21	5	15	7	21	18	15	13	13

County	#	County	#	County	#	County	#
APPLING	0	DAWSON	0	JOHNSON	0	SPALDING	0
ATKINSON	0	DECATUR	0	JONES	0	STEPHENS	0
BACON	0	DEKALB	0	LAMAR	0	STEWART	0
BAKER	0	DODGE	0	LANIER	0	SUMTER	0
BALDWIN	0	DOOLY	0	LAURENS	0	TALBOT	0
BANKS	0	DOUGHERTY	0	LEE	0	TALIAFERRO	0
BARROW	0	DOUGLAS	0	LIBERTY	0	TATTNALL	0
BARTOW	0	EARLY	0	LINCOLN	0	TAYLOR	0
BEN HILL	0	ECHOLS	0	LONG	0	TELFAIR	0
BERRIEN	0	EFFINGHAM	0	LOWNDES	0	TERRELL	0
BIBB	0	ELBERT	0	LUMPKIN	0	THOMAS	0
BLECKLEY	0	EMANUEL	0	MACON	0	TIFT	0
BRANTLEY	0	EVANS	0	MADISON	0	TOOMBS	0
BROOKS	0	FANNIN	0	MARION	0	TOWNS	0
BRYAN	0	FAYETTE	0	MCDUFFIE	0	TREUTLEN	0
BULLOCH	0	FLOYD	0	MCINTOSH	0	TROUP	0
BURKE	0	FORSYTH	0	MERIWETHER	0	TURNER	0
BUTTS	0	FRANKLIN	0	MILLER	0	TWIGGS	0
CALHOUN	0	GILMER	0	MONROE	0	UNION	0
CAMDEN	0	GLASCOCK	0	MONTGOMERY	0	UPSON	0
CANDLER	0	GLYNN	0	MORGAN	0	WALKER	0
CARROLL	0	GORDON	0	MURRAY	0	WALTON	0
CATOOSA	0	GRADY	0	OCONEE	0	WARE	0
CHARLTON	0	GREENE	0	OGLETHORPE	0	WARREN	0
CHATHAM	0	GWINNETT	0	PAULDING	0	WASHINGTON	0
CHATTAHOOCHEE	0	HABERSHAM	0	PEACH	0	WAYNE	0
CHATTOOGA	0	HALL	0	PICKENS	0	WEBSTER	0
CLARKE	0	HANCOCK	0	PIERCE	0	WHEELER	0
CLAY	0	HARALSON	0	PIKE	0	WHITE	0
CLAYTON	0	HARRIS	0	POLK	0	WHITFIELD	0
CLINCH	0	HART	0	PULASKI	0	WILCOX	0
COBB	0	HEARD	0	PUTNAM	0	WILKES	0
COFFEE	0	HENRY	0	QUITMAN	0	WILKINSON	0
COLQUITT	0	HOUSTON	0	RABUN	0	WORTH	0
COLUMBIA	0	IRWIN	0	RANDOLPH	0	CHEROKEE	1
COOK	0	JACKSON	0	RICHMOND	0	MITCHELL	1
COWETA	0	JASPER	0	ROCKDALE	0	MUSCOGEE	1
CRAWFORD	0	JEFF DAVIS	0	SCHLEY	0	NEWTON	4
CRISP	0	JEFFERSON	0	SCREVEN	0	FULTON	6
DADE	0	JENKINS	0	SEMINOLE	0		

Child Deaths Due to Abuse/Neglect in DFCS Case

Definition: Any child with an open or closed social service case (within the past five years) whose death was maltreatment related State Target: 0

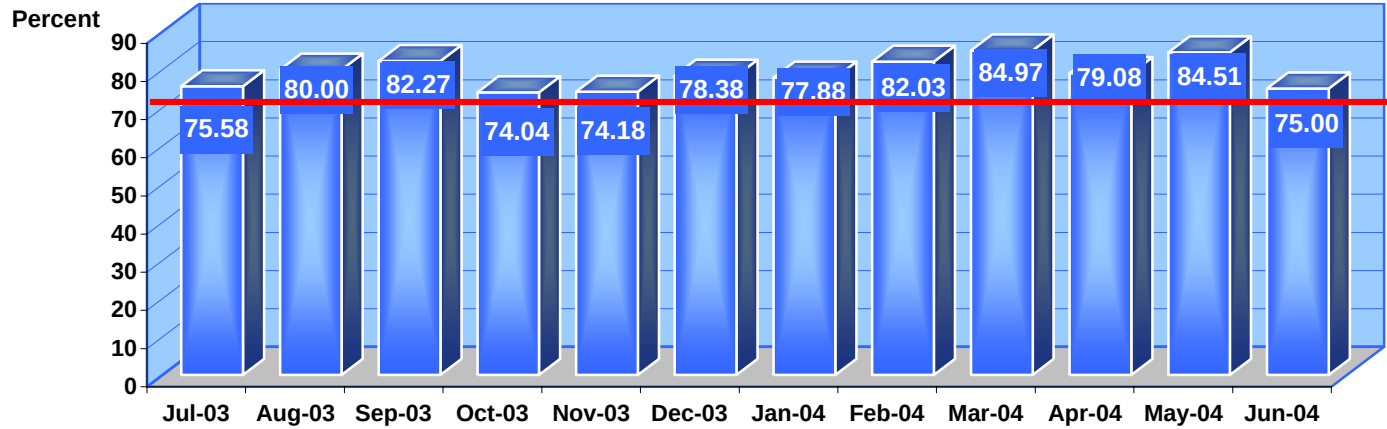


Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
4	3	3	7	4	1	4	2	9	4	2	6

County	#	County	#	County	#	County	#
APPLING	0	DECATUR	0	LAMAR	0	STEPHENS	0
ATKINSON	0	DEKALB	0	LANIER	0	STEWART	0
BACON	0	DODGE	0	LAURENS	0	SUMTER	0
BAKER	0	DOOLY	0	LEE	0	TALBOT	0
BALDWIN	0	DOUGHERTY	0	LIBERTY	0	TALIAFERRO	0
BANKS	0	DOUGLAS	0	LINCOLN	0	TATTNALL	0
BARROW	0	EARLY	0	LONG	0	TAYLOR	0
BARTOW	0	ECHOLS	0	LOWNDES	0	TELFAIR	0
BEN HILL	0	EFFINGHAM	0	LUMPKIN	0	TERRELL	0
BERRIEN	0	ELBERT	0	MACON	0	THOMAS	0
BIBB	0	EMANUEL	0	MADISON	0	TIFT	0
BLECKLEY	0	EVANS	0	MARION	0	TOOMBS	0
BRANTLEY	0	FANNIN	0	MCDUFFIE	0	TOWNS	0
BROOKS	0	FAYETTE	0	MCINTOSH	0	TREUTLEN	0
BRYAN	0	FLOYD	0	MERIWETHER	0	TROUP	0
BULLOCH	0	FORSYTH	0	MILLER	0	TURNER	0
BURKE	0	FRANKLIN	0	MITCHELL	0	TWIGGS	0
BUTTS	0	GILMER	0	MONROE	0	UNION	0
CALHOUN	0	GLASCOCK	0	MONTGOMERY	0	UPSON	0
CAMDEN	0	GLYNN	0	MORGAN	0	WALKER	0
CANDLER	0	GORDON	0	MURRAY	0	WALTON	0
CARROLL	0	GRADY	0	NEWTON	0	WARE	0
CHARLTON	0	GREENE	0	OCONEE	0	WARREN	0
CHATHAM	0	HABERSHAM	0	OGLETHORPE	0	WASHINGTON	0
CHATTAHOOCHEE	0	HALL	0	PAULDING	0	WAYNE	0
CHATTOOGA	0	HANCOCK	0	PEACH	0	WEBSTER	0
CHEROKEE	0	HARALSON	0	PICKENS	0	WHEELER	0
CLARKE	0	HARRIS	0	PIKE	0	WHITE	0
CLAY	0	HART	0	POLK	0	WHITFIELD	0
CLAYTON	0	HEARD	0	PULASKI	0	WILCOX	0
CLINCH	0	HENRY	0	PUTNAM	0	WILKES	0
COFFEE	0	HOUSTON	0	QUITMAN	0	WILKINSON	0
COLQUITT	0	IRWIN	0	RABUN	0	WORTH	0
COLUMBIA	0	JACKSON	0	RANDOLPH	0	CATOOSA	1
COOK	0	JASPER	0	RICHMOND	0	COBB	1
COWETA	0	JEFF DAVIS	0	ROCKDALE	0	FULTON	1
CRAWFORD	0	JEFFERSON	0	SCHLEY	0	GWINNETT	1
CRISP	0	JENKINS	0	SCREVEN	0	MUSCOGEE	1
DADE	0	JOHNSON	0	SEMINOLE	0	PIERCE	1
DAWSON	0	JONES	0	SPALDING	0		

Length of Time to Achieve Reunification

Definition: Of all children who exited foster care through reunification with their families during the reporting period, what percentage were reunified in less than twelve months from the time of the latest removal from the home? **National Standard: greater than or equal to 76.20%**



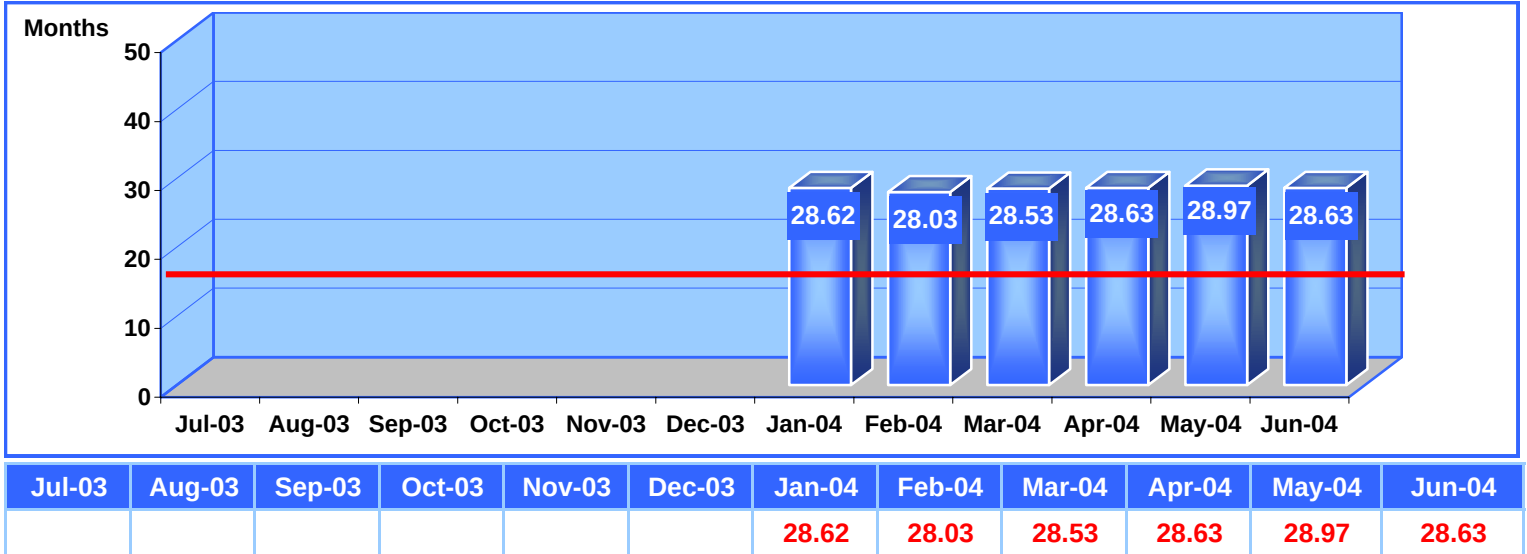
Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
75.58	80.00	82.27	74.04	74.18	78.38	77.88	82.03	84.97	79.08	84.51	75.00

County	%	County	%	County	%	County	%
BARTOW	100.00%	WILCOX	100.00%	BRYAN	No Exits	MADISON	No Exits
BURKE	100.00%	CLAYTON	95.83%	BULLOCH	No Exits	MARION	No Exits
BUTTS	100.00%	COBB	81.82%	CALHOUN	No Exits	MERIWETHER	No Exits
CARROLL	100.00%	WALTON	80.00%	CANDLER	No Exits	MILLER	No Exits
CATOOSA	100.00%	WORTH	80.00%	CHATTAHOOCHEE	No Exits	MONROE	No Exits
CHARLTON	100.00%	DEKALB	76.19%	CLAY	No Exits	MONTGOMERY	No Exits
CHATHAM	100.00%	BIBB	75.00%	CLINCH	No Exits	MORGAN	No Exits
COLQUITT	100.00%	CHATTOOGA	75.00%	COOK	No Exits	MURRAY	No Exits
COLUMBIA	100.00%	CHEROKEE	75.00%	CRAWFORD	No Exits	NEWTON	No Exits
COWETA	100.00%	GWINNETT	72.22%	DADE	No Exits	OCONEE	No Exits
CRISP	100.00%	MCINTOSH	71.43%	DAWSON	No Exits	OGLETHORPE	No Exits
DECATUR	100.00%	FULTON	69.70%	DODGE	No Exits	PEACH	No Exits
EMANUEL	100.00%	BALDWIN	66.67%	DOOLY	No Exits	PIERCE	No Exits
FANNIN	100.00%	CLARKE	66.67%	EARLY	No Exits	PIKE	No Exits
FAYETTE	100.00%	GORDON	66.67%	ECHOLS	No Exits	PUTNAM	No Exits
GLYNN	100.00%	HOUSTON	63.64%	ELBERT	No Exits	RANDOLPH	No Exits
GREENE	100.00%	RICHMOND	62.50%	EVANS	No Exits	SCHLEY	No Exits
HENRY	100.00%	DOUGLAS	50.00%	FORSYTH	No Exits	SEMINOLE	No Exits
IRWIN	100.00%	LEE	50.00%	FRANKLIN	No Exits	STEPHENS	No Exits
JONES	100.00%	TROUP	50.00%	GILMER	No Exits	STEWART	No Exits
LAURENS	100.00%	WHITFIELD	50.00%	GLASCOCK	No Exits	SUMTER	No Exits
LIBERTY	100.00%	POLK	44.44%	GRADY	No Exits	TALBOT	No Exits
LOWNDES	100.00%	EFFINGHAM	40.00%	HABERSHAM	No Exits	TALIAFERRO	No Exits
LUMPKIN	100.00%	CAMDEN	33.33%	HALL	No Exits	TATTNALL	No Exits
MCDUFFIE	100.00%	MITCHELL	33.33%	HANCOCK	No Exits	TAYLOR	No Exits
MUSCOGEE	100.00%	FLOYD	23.08%	HARALSON	No Exits	TELFAIR	No Exits
PAULDING	100.00%	ROCKDALE	20.00%	HARRIS	No Exits	THOMAS	No Exits
PICKENS	100.00%	COFFEE	16.67%	HART	No Exits	TIFT	No Exits
PULASKI	100.00%	DOUGHERTY	12.50%	HEARD	No Exits	TOWNS	No Exits
QUITMAN	100.00%	APPLING	No Exits	JACKSON	No Exits	TREUTLEN	No Exits
RABUN	100.00%	ATKINSON	No Exits	JASPER	No Exits	TWIGGS	No Exits
SCREVEN	100.00%	BACON	No Exits	JEFF DAVIS	No Exits	WARREN	No Exits
SPALDING	100.00%	BAKER	No Exits	JEFFERSON	No Exits	WASHINGTON	No Exits
TERRELL	100.00%	BANKS	No Exits	JENKINS	No Exits	WAYNE	No Exits
TOOMBS	100.00%	BARROW	No Exits	JOHNSON	No Exits	WEBSTER	No Exits
TURNER	100.00%	BEN HILL	No Exits	LAMAR	No Exits	WHEELER	No Exits
UNION	100.00%	BERRIEN	No Exits	LANIER	No Exits	WHITE	No Exits
UPSON	100.00%	BLECKLEY	No Exits	LINCOLN	No Exits	WILKES	No Exits
WALKER	100.00%	BRANTLEY	No Exits	LONG	No Exits	WILKINSON	No Exits
WARE	100.00%	BROOKS	No Exits	MACON	No Exits		

Length of Time to Second TPR

Definition: The average number of months to the second TPR for children with a case plan of adoption.

State Target: less than 18 months.

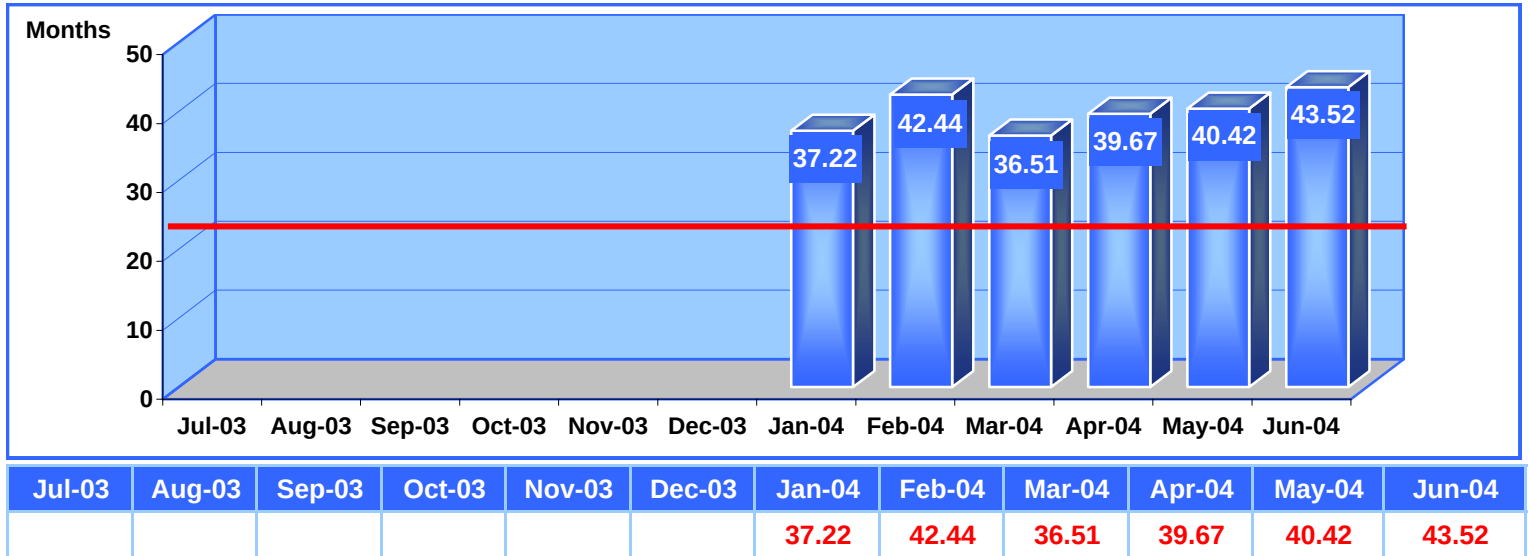


County	#	County	#	County	#	County	#
MORGAN	4.80	CRISP	21.36	GRADY	29.59	CHATTOOGA	44.96
COLUMBIA	5.32	WILKES	21.39	HOUSTON	29.92	TWIGGS	46.03
PICKENS	5.42	COBB	22.09	HART	29.97	MERIWETHER	47.82
WALTON	7.14	BRYAN	22.11	TURNER	30.16	LUMPKIN	49.15
LONG	10.02	EFFINGHAM	22.12	MCDUFFIE	30.98	TERRELL	51.85
TROUP	10.23	LOWNDES	22.17	CLINCH	31.21	IRWIN	54.00
DECATUR	10.40	BANKS	22.55	TATTNALL	31.31	FRANKLIN	55.07
STEPHENS	12.29	FAYETTE	22.63	CAMDEN	31.98	TAYLOR	69.57
JONES	12.70	MADISON	22.77	FULTON	32.15	PULASKI	81.38
BLECKLEY	13.60	COLQUITT	23.02	TALBOT	32.33	POLK	106.25
PIKE	14.88	OCONEE	23.27	BURKE	32.46	WILCOX	132.01
SCREVEN	15.57	UNION	23.29	UPSON	32.80	BAKER	NA
WAYNE	15.69	SEMINOLE	23.37	WORTH	33.75	CALHOUN	NA
MURRAY	16.52	BACON	23.49	BIBB	34.02	CHATTAHOOCHEE	NA
EMANUEL	16.56	ATKINSON	23.52	DEKALB	34.02	CLAY	NA
BUTTS	16.60	CANDLER	23.89	DOUGHERTY	34.35	DAWSON	NA
LIBERTY	16.67	CHATHAM	23.94	WALKER	34.60	EARLY	NA
DADE	16.77	WARE	23.96	WHITFIELD	34.75	GILMER	NA
BARTOW	17.43	HEARD	24.00	TELFAIR	34.89	GLASCOCK	NA
APPLING	17.72	RABUN	24.18	CHEROKEE	35.29	JASPER	NA
HALL	18.14	COWETA	24.76	SUMTER	35.81	JOHNSON	NA
FORSYTH	18.28	GWINNETT	24.93	GLYNN	35.83	LINCOLN	NA
BULLOCH	18.41	CRAWFORD	25.29	DOOLY	35.98	MACON	NA
LAURENS	18.53	RICHMOND	26.01	HANCOCK	36.04	MARION	NA
MILLER	18.56	THOMAS	26.17	FLOYD	36.10	MCINTOSH	NA
WARREN	19.19	JACKSON	26.28	SPALDING	36.27	MONROE	NA
DOUGLAS	19.25	MITCHELL	26.37	JEFF DAVIS	37.91	MONTGOMERY	NA
LAMAR	19.30	NEWTON	26.43	EVANS	38.86	OGLETHORPE	NA
BEN HILL	19.32	BALDWIN	26.82	WILKINSON	39.13	PIERCE	NA
LANIER	19.55	HENRY	26.82	ECHOLS	39.56	PUTNAM	NA
RANDOLPH	19.55	HABERSHAM	26.92	DODGE	40.31	QUITMAN	NA
BRANTLEY	19.81	BARROW	27.03	GREENE	42.21	SCHLEY	NA
JEFFERSON	20.17	CATOOSA	27.46	FANNIN	42.25	STEWART	NA
BERRIEN	20.21	GORDON	27.47	MUSCOGEE	42.59	TALIAFERRO	NA
LEE	20.24	ELBERT	28.00	COFFEE	42.60	TIFT	NA
CARROLL	20.33	HARRIS	28.38	WASHINGTON	42.61	TREUTLEN	NA
PEACH	20.96	CLARKE	28.42	PAULDING	42.63	WEBSTER	NA
ROCKDALE	21.20	TOWNS	28.44	BROOKS	43.01	WHEELER	NA
HARALSON	21.29	CLAYTON	28.77	COOK	44.22	WHITE	NA
TOOMBS	21.29	JENKINS	29.47	CHARLTON	44.78		

Length of Time to Achieve Adoption

Definition: The average number of months to exit to adoption.

State Target: less than 24 months.

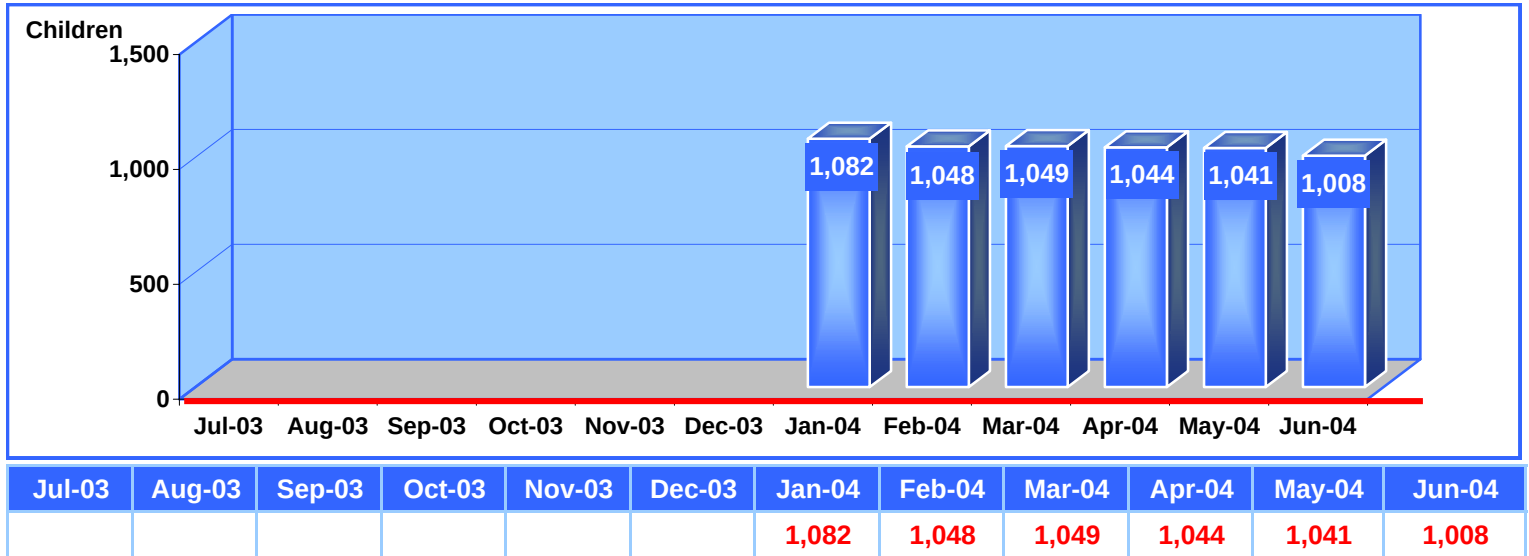


County	#	County	#	County	#	County	#
FLOYD	9.46	BACON	NA	GLASCOCK	NA	PIERCE	NA
BUTTS	13.34	BAKER	NA	GLYNN	NA	PIKE	NA
WILKINSON	16.62	BALDWIN	NA	GORDON	NA	POLK	NA
EMANUEL	21.62	BANKS	NA	GRADY	NA	PULASKI	NA
UPSON	23.17	BARROW	NA	GREENE	NA	PUTNAM	NA
DOUGHERTY	24.64	BARTOW	NA	HABERSHAM	NA	QUITMAN	NA
LAMAR	25.99	BEN HILL	NA	HALL	NA	RABUN	NA
COWETA	26.04	BIBB	NA	HANCOCK	NA	RANDOLPH	NA
OCONEE	28.06	BLECKLEY	NA	HARALSON	NA	SCHLEY	NA
DEKALB	28.83	BRANTLEY	NA	HARRIS	NA	SCREVEN	NA
RICHMOND	28.85	BROOKS	NA	HART	NA	SEMINOLE	NA
CHATHAM	30.92	BULLOCH	NA	HEARD	NA	SPALDING	NA
BRYAN	32.13	BURKE	NA	JACKSON	NA	STEPHENS	NA
DOUGLAS	32.79	CALHOUN	NA	JEFF DAVIS	NA	STEWART	NA
MUSCOGEE	34.23	CAMDEN	NA	JEFFERSON	NA	SUMTER	NA
LIBERTY	36.15	CANDLER	NA	JENKINS	NA	TALIAFERRO	NA
BERRIEN	37.70	CATOOSA	NA	JOHNSON	NA	TATTNALL	NA
PAULDING	39.82	CHARLTON	NA	JONES	NA	TAYLOR	NA
CLARKE	40.07	CHATTAHOOCHEE	NA	LANIER	NA	TELFAIR	NA
WHITFIELD	41.23	CHATTOOGA	NA	LAURENS	NA	TERRELL	NA
IRWIN	42.09	CLAY	NA	LEE	NA	THOMAS	NA
GWINNETT	42.18	CLAYTON	NA	LINCOLN	NA	TIFT	NA
LOWNDES	42.91	CLINCH	NA	LONG	NA	TOOMBS	NA
ROCKDALE	43.38	COLQUITT	NA	LUMPKIN	NA	TREUTLEN	NA
WILKES	43.66	COLUMBIA	NA	MACON	NA	TROUP	NA
JASPER	43.99	COOK	NA	MADISON	NA	TURNER	NA
FAYETTE	45.77	CRAWFORD	NA	MARION	NA	TWIGGS	NA
FULTON	46.52	DADE	NA	MCDUFFIE	NA	UNION	NA
CRISP	46.55	DAWSON	NA	MCINTOSH	NA	WALKER	NA
CARROLL	47.98	DECATUR	NA	MERIWETHER	NA	WALTON	NA
HENRY	56.15	DODGE	NA	MILLER	NA	WARE	NA
TOWNS	56.38	DOOLY	NA	MITCHELL	NA	WARREN	NA
ECHOLS	59.27	EARLY	NA	MONROE	NA	WASHINGTON	NA
COFFEE	61.65	EFFINGHAM	NA	MONTGOMERY	NA	WAYNE	NA
COBB	68.26	ELBERT	NA	MORGAN	NA	WEBSTER	NA
TALBOT	71.00	EVANS	NA	MURRAY	NA	WHEELER	NA
CHEROKEE	76.22	FANNIN	NA	NEWTON	NA	WHITE	NA
HOUSTON	91.25	FORSYTH	NA	OGLETHORPE	NA	WILCOX	NA
APPLING	NA	FRANKLIN	NA	PEACH	NA	WORTH	NA
ATKINSON	NA	GILMER	NA	PICKENS	NA		

Children in Care 24 Months or Longer with Both TPRs

Definition: The number of children in care for 24 months or longer with a plan of adoption and DFCS having the second TPR.

State Target: 0

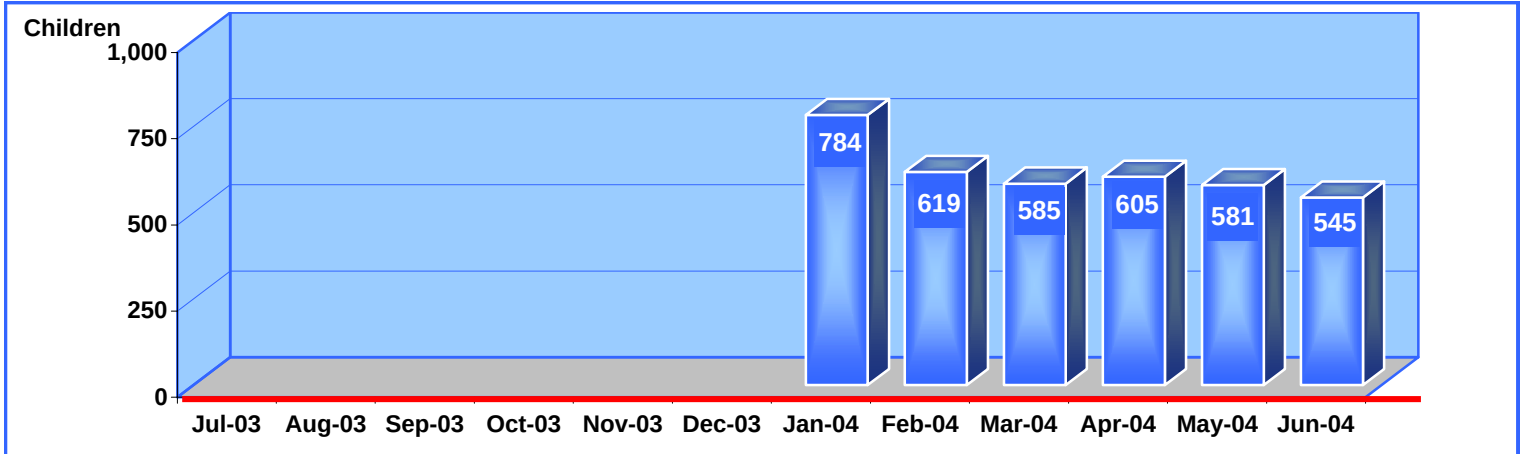


County	#	County	#	County	#	County	#
BAKER	0	FANNIN	1	TWIGGS	2	BUTTS	8
BLECKLEY	0	HANCOCK	1	CATOOSA	3	FRANKLIN	8
CALHOUN	0	JEFF DAVIS	1	CHATTOOGA	3	HALL	8
CHATTAHOOCHEE	0	JEFFERSON	1	DECATUR	3	MERIWETHER	8
CLAY	0	JONES	1	ECHOLS	3	SEMINOLE	8
COLUMBIA	0	LANIER	1	ELBERT	3	TOWNS	8
DAWSON	0	LEE	1	HABERSHAM	3	WARE	8
EARLY	0	LUMPKIN	1	HARRIS	3	BALDWIN	9
EMANUEL	0	MCDUFFIE	1	IRWIN	3	LAURENS	9
FORSYTH	0	MILLER	1	JACKSON	3	LIBERTY	9
GILMER	0	OCONEE	1	LAMAR	3	WALKER	9
GLASCOCK	0	PICKENS	1	MADISON	3	EVANS	10
HARALSON	0	PIKE	1	RANDOLPH	3	HOUSTON	10
JASPER	0	POLK	1	TALBOT	3	BARROW	11
JENKINS	0	RABUN	1	THOMAS	3	CHEROKEE	11
JOHNSON	0	TELFAIR	1	BEN HILL	4	COFFEE	11
LINCOLN	0	TOOMBS	1	EFFINGHAM	4	COLQUITT	11
LONG	0	TURNER	1	FAYETTE	4	MITCHELL	11
MACON	0	WARREN	1	GORDON	4	CRISP	12
MARION	0	WASHINGTON	1	HEARD	4	FLOYD	13
MCINTOSH	0	WAYNE	1	NEWTON	4	GLYNN	14
MONROE	0	WILCOX	1	SCREVEN	4	LOWNDES	14
MONTGOMERY	0	WILKES	1	TROUP	4	WORTH	15
MORGAN	0	APPLING	2	UNION	4	DOUGHERTY	17
OGLETHORPE	0	ATKINSON	2	WALTON	4	COWETA	20
PIERCE	0	BRYAN	2	WILKINSON	4	CLARKE	21
PUTNAM	0	CHARLTON	2	BANKS	5	DOUGLAS	21
QUITMAN	0	COOK	2	BROOKS	5	ROCKDALE	21
SCHLEY	0	DADE	2	CAMDEN	5	CLAYTON	22
STEWART	0	DODGE	2	CANDLER	5	SPALDING	23
TALIAFERRO	0	DOOLY	2	HART	5	BIBB	24
TATTNALL	0	GRADY	2	BARTOW	6	RICHMOND	24
TIFT	0	GREENE	2	BULLOCH	6	HENRY	28
TREUTLEN	0	MURRAY	2	CLINCH	6	COBB	32
WEBSTER	0	PEACH	2	PAULDING	6	GWINNETT	32
WHEELER	0	PULASKI	2	UPSON	6	MUSCOGEE	37
WHITE	0	STEPHENS	2	WHITFIELD	6	CHATHAM	40
BACON	1	SUMTER	2	BERRIEN	7	DEKALB	50
BRANTLEY	1	TAYLOR	2	CARROLL	7	FULTON	131
BURKE	1	TERRELL	2	CRAWFORD	7		

Children in Care 24 Months or Longer with No TPR

Definition: The number of children in care for 24 months or longer with a plan of adoption and DFCS having no TPR.

State Target: 0



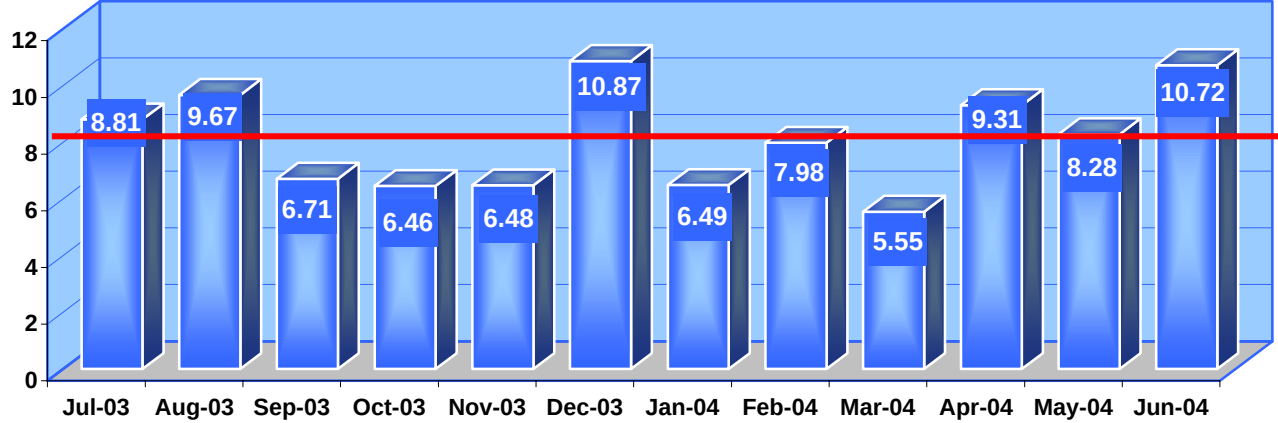
Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
						784	619	585	605	581	545

County	#	County	#	County	#	County	#
ATKINSON	0	LAMAR	0	WILCOX	0	NEWTON	3
BACON	0	LANIER	0	WILKES	0	TOOMBS	3
BAKER	0	LEE	0	BARTOW	1	UNION	3
BANKS	0	LINCOLN	0	BEN HILL	1	WALKER	3
BERRIEN	0	LONG	0	BRANTLEY	1	DOUGHERTY	4
BLECKLEY	0	LUMPKIN	0	BURKE	1	ECHOLS	4
BROOKS	0	MACON	0	CAMDEN	1	HABERSHAM	4
BRYAN	0	MADISON	0	CHATTOOGA	1	HENRY	4
BULLOCH	0	MCDUFFIE	0	DECATUR	1	PEACH	4
BUTTS	0	MCINTOSH	0	GILMER	1	PICKENS	4
CALHOUN	0	MILLER	0	GORDON	1	POLK	4
CANDLER	0	MITCHELL	0	GREENE	1	PUTNAM	4
CHARLTON	0	MONROE	0	JONES	1	SCREVEN	4
CHATTAHOOCHEE	0	MORGAN	0	MARION	1	STEPHENS	4
CLAY	0	MURRAY	0	MONTGOMERY	1	LAURENS	5
CLINCH	0	OCONEE	0	PIKE	1	PULASKI	5
COLQUITT	0	PIERCE	0	ROCKDALE	1	BARROW	6
COWETA	0	QUITMAN	0	CATOOSA	2	RICHMOND	6
DADE	0	RABUN	0	COFFEE	2	UPSON	6
DAWSON	0	RANDOLPH	0	COLUMBIA	2	CARROLL	7
DOOLY	0	SCHLEY	0	COOK	2	LOWNDES	7
EARLY	0	STEWART	0	CRAWFORD	2	CLARKE	8
EFFINGHAM	0	TALBOT	0	FORSYTH	2	CHATHAM	9
EMANUEL	0	TALIAFERRO	0	HALL	2	DOUGLAS	10
EVANS	0	TATTNALL	0	HOUSTON	2	WHITFIELD	10
FANNIN	0	TAYLOR	0	JEFF DAVIS	2	CHEROKEE	11
FLOYD	0	TELFAR	0	JOHNSON	2	MERIWETHER	11
FRANKLIN	0	TERRELL	0	OGLETHORPE	2	MUSCOGEE	12
GLASCOCK	0	THOMAS	0	SEMINOLE	2	TROUP	12
GRADY	0	TOWNS	0	TIFT	2	WARE	12
HANCOCK	0	TREUTLEN	0	WILKINSON	2	SUMTER	13
HARALSON	0	TURNER	0	WORTH	2	CLAYTON	14
HARRIS	0	TWIGGS	0	APPLING	3	PAULDING	16
HART	0	WALTON	0	BALDWIN	3	SPALDING	19
HEARD	0	WARREN	0	CRISP	3	COBB	21
IRWIN	0	WASHINGTON	0	DODGE	3	GWINNETT	22
JACKSON	0	WAYNE	0	ELBERT	3	BIBB	24
JASPER	0	WEBSTER	0	FAYETTE	3	DEKALB	45
JEFFERSON	0	WHEELER	0	GLYNN	3	FULTON	113
JENKINS	0	WHITE	0	LIBERTY	3		

Foster Care Re-entries

Definition: Of all children that entered foster care during the reporting period, what percentage had a discharge date from a previous foster care episode that was within 12 months of the latest removal date? **National Standard: less than or equal to 8.60%**

Percent

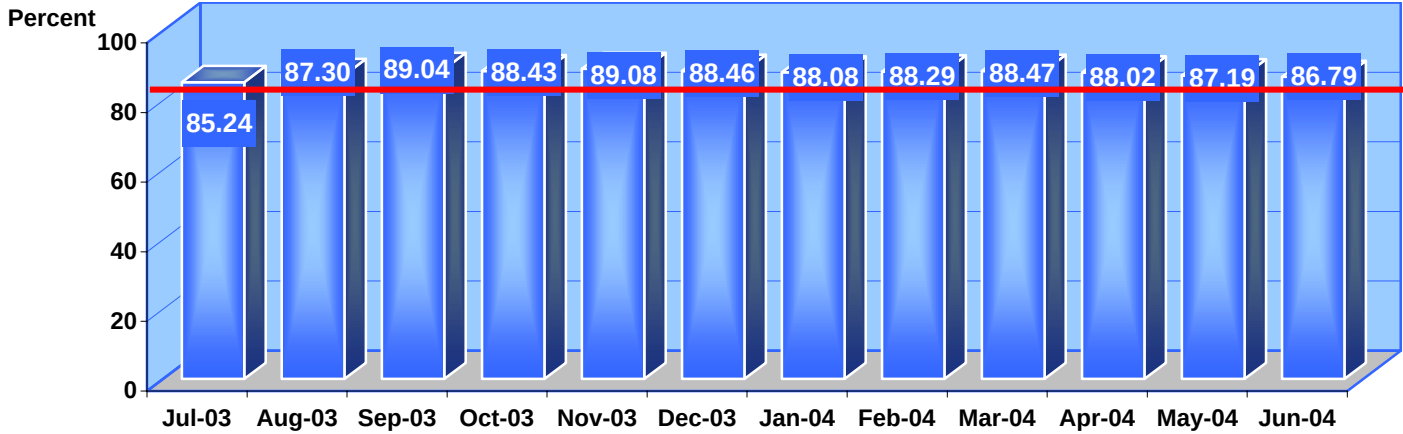


Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
8.81	9.67	6.71	6.46	6.48	10.87	6.49	7.98	5.55	9.31	8.28	10.72

County	%	County	%	County	%	County	%
APPLING	0.00%	JACKSON	0.00%	WORTH	0.00%	CLINCH	NA
ATKINSON	0.00%	JEFF DAVIS	0.00%	CATOOSA	9.09%	COFFEE	NA
BALDWIN	0.00%	JEFFERSON	0.00%	CHEROKEE	9.09%	DADE	NA
BARROW	0.00%	JENKINS	0.00%	COWETA	9.09%	DAWSON	NA
BARTOW	0.00%	JONES	0.00%	HOUSTON	9.09%	ECHOLS	NA
BEN HILL	0.00%	LAMAR	0.00%	CLAYTON	9.30%	EVANS	NA
BRANTLEY	0.00%	LANIER	0.00%	MUSCOGEE	10.00%	GLASCOCK	NA
BUTTS	0.00%	LAURENS	0.00%	COBB	10.71%	HABERSHAM	NA
CAMDEN	0.00%	LEE	0.00%	WHITFIELD	11.11%	HANCOCK	NA
CANDLER	0.00%	LIBERTY	0.00%	FULTON	11.43%	IRWIN	NA
CARROLL	0.00%	LOWNDES	0.00%	DEKALB	12.28%	JASPER	NA
CHARLTON	0.00%	MADISON	0.00%	BACON	12.50%	LINCOLN	NA
CHATHAM	0.00%	MCDUFFIE	0.00%	BIBB	14.29%	LONG	NA
CLARKE	0.00%	MERIWETHER	0.00%	MCINTOSH	14.29%	LUMPKIN	NA
CLAY	0.00%	MURRAY	0.00%	RICHMOND	15.00%	MACON	NA
COLQUITT	0.00%	NEWTON	0.00%	FANNIN	20.00%	MARION	NA
COLUMBIA	0.00%	OCONEE	0.00%	DOUGLAS	21.74%	MILLER	NA
COOK	0.00%	PAULDING	0.00%	PULASKI	25.00%	MITCHELL	NA
CRAWFORD	0.00%	PEACH	0.00%	WALKER	25.00%	MONROE	NA
CRISP	0.00%	PICKENS	0.00%	GORDON	27.27%	MONTGOMERY	NA
DECATUR	0.00%	POLK	0.00%	JOHNSON	27.27%	MORGAN	NA
DODGE	0.00%	PUTNAM	0.00%	STEPHENS	33.33%	OGLETHORPE	NA
DOOLY	0.00%	SCREVEN	0.00%	RABUN	38.46%	PIKE	NA
DOUGHERTY	0.00%	SEMINOLE	0.00%	BROOKS	40.00%	QUITMAN	NA
EARLY	0.00%	SPALDING	0.00%	FLOYD	43.75%	RANDOLPH	NA
EFFINGHAM	0.00%	STEWART	0.00%	UNION	45.45%	ROCKDALE	NA
ELBERT	0.00%	TALBOT	0.00%	BERRIEN	50.00%	SCHLEY	NA
EMANUEL	0.00%	TATTNALL	0.00%	BURKE	50.00%	SUMTER	NA
FAYETTE	0.00%	TELFAIR	0.00%	PIERCE	50.00%	TALIAFERRO	NA
FRANKLIN	0.00%	THOMAS	0.00%	TOOMBS	50.00%	TAYLOR	NA
GILMER	0.00%	TIFT	0.00%	GREENE	66.67%	TERRELL	NA
GLYNN	0.00%	TROUP	0.00%	BULLOCH	100.00%	TOWNS	NA
GRADY	0.00%	TURNER	0.00%	FORSYTH	100.00%	TREUTLEN	NA
GWINNETT	0.00%	UPSON	0.00%	BAKER	NA	TWIGGS	NA
HALL	0.00%	WALTON	0.00%	BANKS	NA	WASHINGTON	NA
HARALSON	0.00%	WARE	0.00%	BLECKLEY	NA	WEBSTER	NA
HARRIS	0.00%	WARREN	0.00%	BRYAN	NA	WHITE	NA
HART	0.00%	WAYNE	0.00%	CALHOUN	NA	WILKES	NA
HEARD	0.00%	WHEELER	0.00%	CHATTAHOOCHEE	NA	WILKINSON	NA
HENRY	0.00%	WILCOX	0.00%	CHATTOOGA	NA		

Stability of Foster Care Placements

Definition: Of all children in foster care during the reporting period that were in care for less than 12 months from the time of the latest removal, what percentage had no more than two placement settings? **National Standard: greater than or equal to 86.70%**

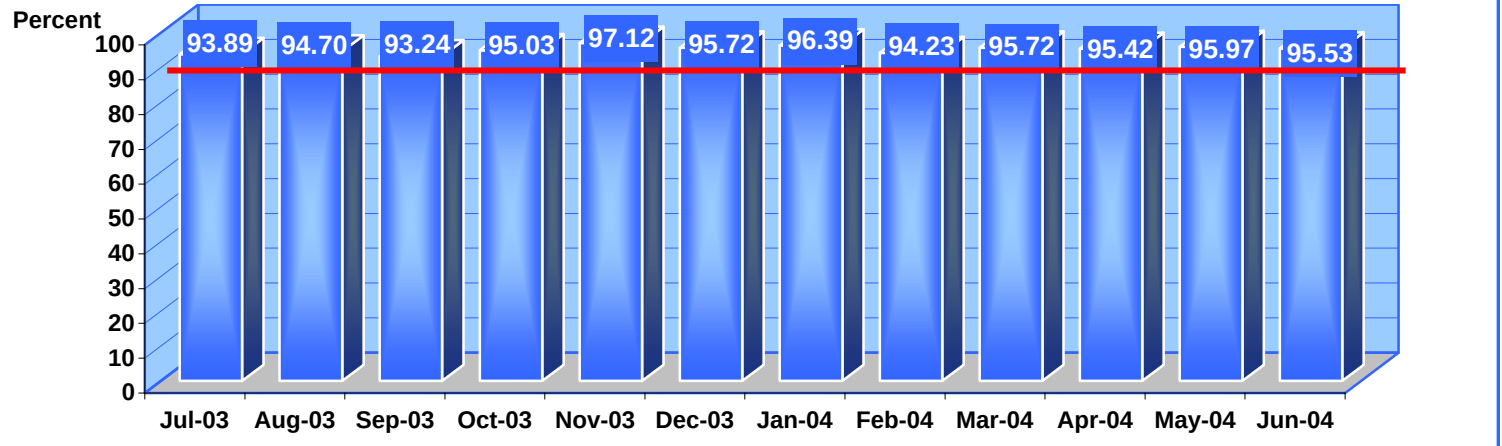


Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
85.24	87.30	89.04	88.43	89.08	88.46	88.08	88.29	88.47	88.02	87.19	86.79

County	%	County	%	County	%	County	%
BAKER	100.00%	COLQUITT	98.63%	THOMAS	90.48%	EMANUEL	80.56%
BANKS	100.00%	TROUP	98.21%	NEWTON	90.38%	CLAY	80.00%
BERRIEN	100.00%	LOWNDES	98.04%	GLYNN	90.28%	MCDUFFIE	80.00%
BLECKLEY	100.00%	CATOOSA	97.92%	COLUMBIA	90.00%	PULASKI	80.00%
BRYAN	100.00%	FULTON	97.49%	EVANS	90.00%	UNION	79.49%
CALHOUN	100.00%	MURRAY	97.33%	PICKENS	89.80%	TOOMBS	78.95%
CANDLER	100.00%	FAYETTE	96.97%	HARALSON	89.66%	SPALDING	78.72%
CHARLTON	100.00%	JACKSON	96.67%	CHATHAM	89.47%	SCREVEN	78.57%
CHATTAHOOCHEE	100.00%	POLK	96.55%	BALDWIN	88.33%	RABUN	77.42%
CHATTOOGA	100.00%	WAYNE	96.30%	WHITE	88.24%	TERRELL	76.92%
CHEROKEE	100.00%	FRANKLIN	95.00%	BURKE	88.00%	CRAWFORD	76.19%
CLINCH	100.00%	LAMAR	94.74%	ATKINSON	87.50%	FLOYD	75.96%
DAWSON	100.00%	CAMDEN	94.44%	BULLOCH	87.50%	PEACH	75.00%
DOOLY	100.00%	WILKES	94.44%	JASPER	87.50%	FANNIN	74.29%
EARLY	100.00%	BRANTLEY	94.12%	MONROE	87.50%	MITCHELL	74.19%
EFFINGHAM	100.00%	GREENE	94.12%	SEMINOLE	87.10%	BARTOW	72.94%
HALL	100.00%	COOK	93.94%	BIBB	87.03%	IRWIN	72.73%
HANCOCK	100.00%	TALBOT	93.75%	WALTON	86.96%	CLARKE	71.43%
JEFFERSON	100.00%	MERIWETHER	93.55%	BUTTS	86.11%	HENRY	71.35%
JENKINS	100.00%	CLAYTON	93.40%	MILLER	85.71%	PAULDING	71.05%
LANIER	100.00%	TIFT	93.33%	ROCKDALE	85.71%	CARROLL	70.59%
LINCOLN	100.00%	GORDON	92.98%	HABERSHAM	84.62%	WHITFIELD	70.00%
LONG	100.00%	PUTNAM	92.86%	OCONEE	84.62%	GWINNETT	69.82%
LUMPKIN	100.00%	DEKALB	92.54%	PIERCE	84.62%	ECHOLS	66.67%
MADISON	100.00%	TATTNALL	92.31%	MUSCOGEE	84.48%	MACON	66.67%
MONTGOMERY	100.00%	TOWNS	92.31%	HART	84.21%	STEWART	66.67%
MORGAN	100.00%	WASHINGTON	92.31%	LIBERTY	83.95%	TURNER	66.67%
OGLETHORPE	100.00%	FORSYTH	92.11%	MCINTOSH	83.78%	HARRIS	64.71%
PIKE	100.00%	LAURENS	92.11%	DODGE	83.33%	WALKER	63.64%
QUITMAN	100.00%	CRISP	91.67%	WARREN	83.33%	WILKINSON	62.50%
SCHLEY	100.00%	HOUSTON	91.55%	DOUGLAS	82.71%	WORTH	62.50%
STEPHENS	100.00%	BROOKS	91.30%	LEE	82.61%	COBB	61.40%
SUMTER	100.00%	DECATUR	91.30%	JEFF DAVIS	82.35%	RANDOLPH	60.00%
TALIAFERRO	100.00%	GRADY	91.30%	BARROW	82.22%	WARE	59.46%
TAYLOR	100.00%	JOHNSON	91.30%	DADE	81.82%	HEARD	57.14%
TELFAIR	100.00%	RICHMOND	91.30%	DOUGHERTY	81.69%	BEN HILL	52.17%
TREUTLEN	100.00%	JONES	91.18%	BACON	81.25%	WILCOX	50.00%
TWIGGS	100.00%	MARION	90.91%	COFFEE	81.25%	GLASCOCK	25.00%
UPSON	100.00%	GILMER	90.63%	APPLING	80.95%	WEBSTER	No FC
WHEELER	100.00%	ELBERT	90.48%	COWETA	80.82%		

Children Will Obtain Safe and Nurturing Permanent Placements

Definition: Of all children who exit foster care during the reporting period, what percentage exited care through either Reunification with Parent; or Live with Other Relatives; or Adoption; or Emancipation; or Guardianship? **State Target: greater than or equal to 91.00%**



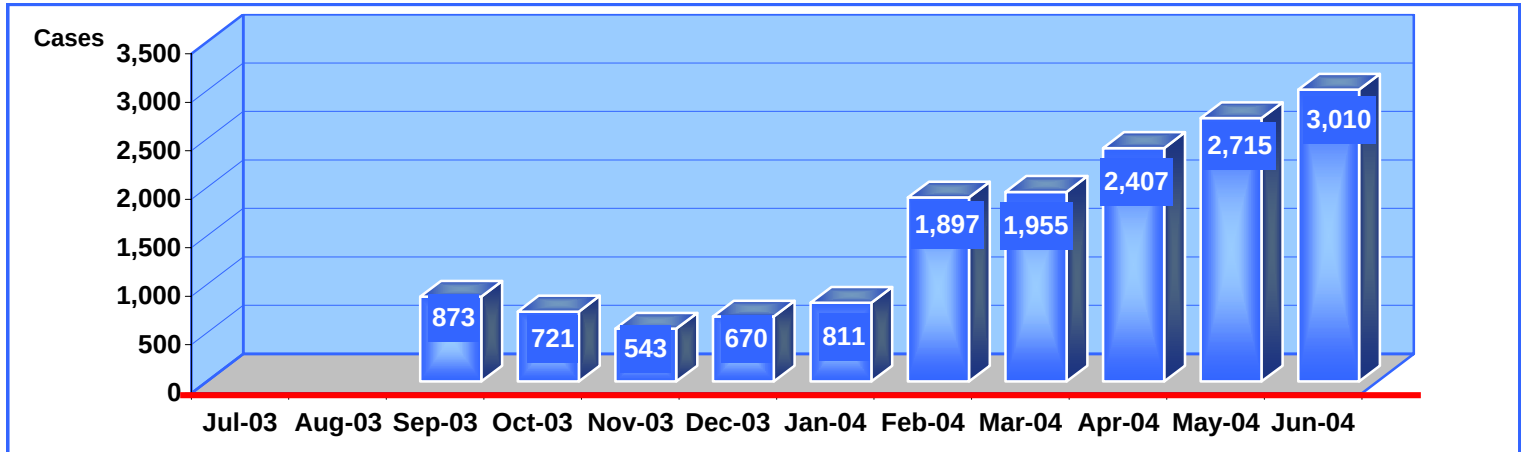
Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
93.89	94.70	93.24	95.03	97.12	95.72	96.39	94.23	95.72	95.42	95.97	95.53

County	%	County	%	County	%	County	%
BACON	100.00%	IRWIN	100.00%	UPSON	100.00%	DADE	No Exits
BALDWIN	100.00%	JEFFERSON	100.00%	WALKER	100.00%	DAWSON	No Exits
BEN HILL	100.00%	JOHNSON	100.00%	WARE	100.00%	DODGE	No Exits
BERRIEN	100.00%	LAMAR	100.00%	WASHINGTON	100.00%	ELBERT	No Exits
BLECKLEY	100.00%	LAURENS	100.00%	WAYNE	100.00%	EVANS	No Exits
BROOKS	100.00%	LEE	100.00%	WILCOX	100.00%	FRANKLIN	No Exits
BRYAN	100.00%	LIBERTY	100.00%	WILKES	100.00%	GILMER	No Exits
BURKE	100.00%	LONG	100.00%	WILKINSON	100.00%	GLASCOCK	No Exits
BUTTS	100.00%	LOWNDES	100.00%	WORTH	100.00%	GRADY	No Exits
CAMDEN	100.00%	LUMPKIN	100.00%	CHEROKEE	94.74%	HANCOCK	No Exits
CARROLL	100.00%	MACON	100.00%	COBB	94.59%	HARRIS	No Exits
CATOOSA	100.00%	MADISON	100.00%	GWINNETT	94.29%	HART	No Exits
CHARLTON	100.00%	MCDUFFIE	100.00%	BIBB	93.75%	HEARD	No Exits
CHATHAM	100.00%	MCINTOSH	100.00%	FULTON	91.30%	JACKSON	No Exits
CHATTOOGA	100.00%	MERIWETHER	100.00%	COWETA	90.91%	JEFF DAVIS	No Exits
CLARKE	100.00%	MILLER	100.00%	WHITFIELD	90.91%	JENKINS	No Exits
CLAYTON	100.00%	MITCHELL	100.00%	WALTON	88.89%	LANIER	No Exits
CLINCH	100.00%	MURRAY	100.00%	DEKALB	87.50%	LINCOLN	No Exits
COFFEE	100.00%	MUSCOGEE	100.00%	PAULDING	83.33%	MARION	No Exits
COLQUITT	100.00%	PEACH	100.00%	DOUGLAS	80.00%	MONROE	No Exits
COLUMBIA	100.00%	PICKENS	100.00%	BARTOW	71.43%	MONTGOMERY	No Exits
CRISP	100.00%	POLK	100.00%	FAYETTE	66.67%	MORGAN	No Exits
DECATUR	100.00%	PULASKI	100.00%	JASPER	66.67%	NEWTON	No Exits
DOOLY	100.00%	QUITMAN	100.00%	JONES	66.67%	OGLETHORPE	No Exits
DOUGHERTY	100.00%	RABUN	100.00%	OCONEE	66.67%	PIERCE	No Exits
EARLY	100.00%	RICHMOND	100.00%	THOMAS	0.00%	PIKE	No Exits
ECHOLS	100.00%	ROCKDALE	100.00%	TWIGGS	0.00%	PUTNAM	No Exits
EFFINGHAM	100.00%	SCREVEN	100.00%	APPLING	No Exits	RANDOLPH	No Exits
EMANUEL	100.00%	SPALDING	100.00%	ATKINSON	No Exits	SCHLEY	No Exits
FANNIN	100.00%	STEPHENS	100.00%	BAKER	No Exits	SEMINOLE	No Exits
FLOYD	100.00%	SUMTER	100.00%	BANKS	No Exits	STEWART	No Exits
FORSYTH	100.00%	TALBOT	100.00%	BARROW	No Exits	TALIAFERRO	No Exits
GLYNN	100.00%	TELFAIR	100.00%	BRANTLEY	No Exits	TATTNALL	No Exits
GORDON	100.00%	TERRELL	100.00%	BULLOCH	No Exits	TAYLOR	No Exits
GREENE	100.00%	TIFT	100.00%	CALHOUN	No Exits	TREUTLEN	No Exits
HABERSHAM	100.00%	TOOMBS	100.00%	CANDLER	No Exits	WARREN	No Exits
HALL	100.00%	TOWNS	100.00%	CHATTAHOOCHEE	No Exits	WEBSTER	No Exits
HARALSON	100.00%	TROUP	100.00%	CLAY	No Exits	WHEELER	No Exits
HENRY	100.00%	TURNER	100.00%	COOK	No Exits	WHITE	No Exits
HOUSTON	100.00%	UNION	100.00%	CRAWFORD	No Exits		

CPS Investigations Exceeding 90 Days

Definition: The number of cases with CPS investigations exceeding 90 days without completion.

State Target: all investigations completed in less than 90 days



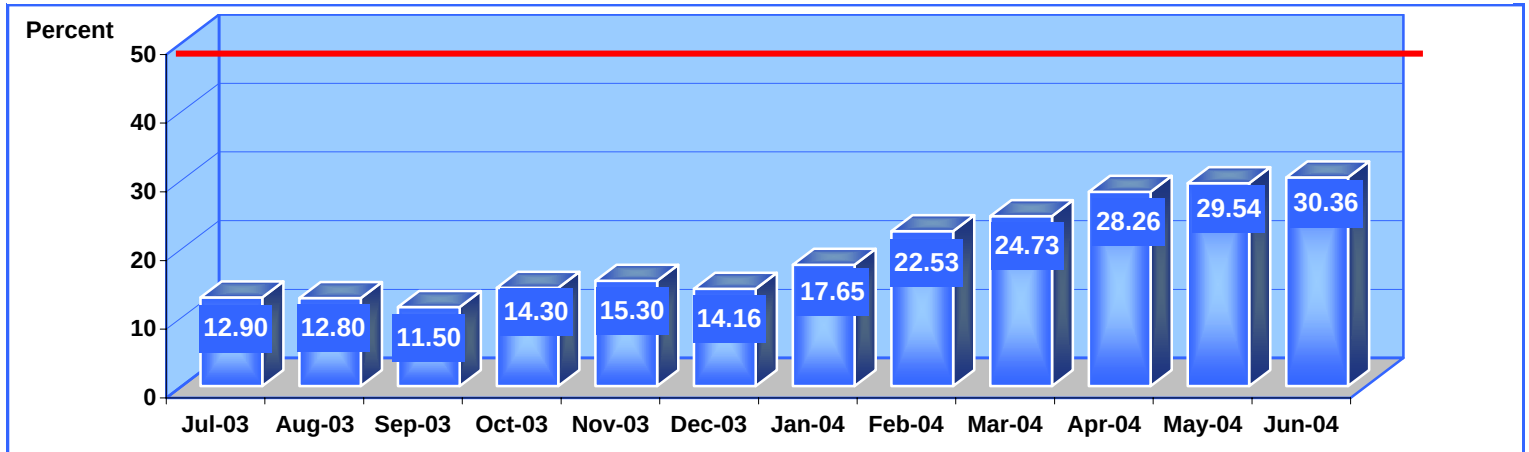
Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
		873	721	543	670	811	1,897	1,955	2,407	2,715	3,010

County	#	County	#	County	#	County	#
APPLING	0	HARRIS	0	TALIAFERRO	0	CHATTAHOOCHEE	3
ATKINSON	0	HART	0	TATNALL	0	CHATTOOGA	3
BACON	0	HEARD	0	TAYLOR	0	DECATUR	3
BAKER	0	IRWIN	0	TELFAR	0	FRANKLIN	3
BERRIEN	0	JASPER	0	TERRELL	0	LIBERTY	3
BIBB	0	JEFF DAVIS	0	THOMAS	0	PICKENS	3
BLECKLEY	0	JENKINS	0	TOOMBS	0	CHARLTON	4
BROOKS	0	JOHNSON	0	TOWNS	0	JEFFERSON	4
BRYAN	0	JONES	0	TREUTLEN	0	BULLOCH	5
BURKE	0	LAMAR	0	TURNER	0	CLAY	5
BUTTS	0	LANIER	0	TWIGGS	0	GILMER	5
CALHOUN	0	LAURENS	0	UPSON	0	WASHINGTON	5
CAMDEN	0	LEE	0	WALKER	0	LONG	6
CANDLER	0	LINCOLN	0	WARE	0	CATOOSA	7
CLAYTON	0	LOWNDES	0	WARREN	0	POLK	8
CLINCH	0	LUMPKIN	0	WAYNE	0	RABUN	8
COFFEE	0	MACON	0	WEBSTER	0	WALTON	8
COLQUITT	0	MADISON	0	WHEELER	0	SUMTER	9
COLUMBIA	0	MCDUFFIE	0	WHITE	0	BRANTLEY	14
COWETA	0	MERIWETHER	0	WILCOX	0	RICHMOND	15
CRISP	0	MILLER	0	WILKES	0	CLARKE	17
DADE	0	MITCHELL	0	WILKINSON	0	DOUGHERTY	22
DAWSON	0	MONTGOMERY	0	WORTH	0	FORSYTH	28
DODGE	0	NEWTON	0	BANKS	1	WHITFIELD	29
DOUGLAS	0	OCONEE	0	BEN HILL	1	COOK	30
EARLY	0	OGLETHORPE	0	DOOLY	1	HENRY	30
ECHOLS	0	PAULDING	0	GLYNN	1	TIFT	34
EFFINGHAM	0	PIERCE	0	HOUSTON	1	CARROLL	39
ELBERT	0	PIKE	0	MURRAY	1	BARROW	47
EMANUEL	0	PULASKI	0	PEACH	1	BARTOW	62
EVANS	0	PUTNAM	0	BALDWIN	2	FLOYD	66
FANNIN	0	QUITMAN	0	CRAWFORD	2	MUSCOGEE	66
FAYETTE	0	RANDOLPH	0	HALL	2	TROUP	116
GLASCOCK	0	ROCKDALE	0	JACKSON	2	COBB	130
GORDON	0	SCHLEY	0	MARION	2	CHATHAM	151
GRADY	0	SCREVEN	0	MCINTOSH	2	GWINNETT	309
GREENE	0	SEMINOLE	0	MONROE	2	CHEROKEE	367
HABERSHAM	0	STEPHENS	0	MORGAN	2	FULTON	584
HANCOCK	0	STEWART	0	SPALDING	2	DEKALB	735
HARALSON	0	TALBOT	0	UNION	2		

TANF Work Participation Rate

Definition: Mandatory work requirements and minimum annual work participation rate standards for States operating a TANF program.

State Target: greater than or equal to 50.00%



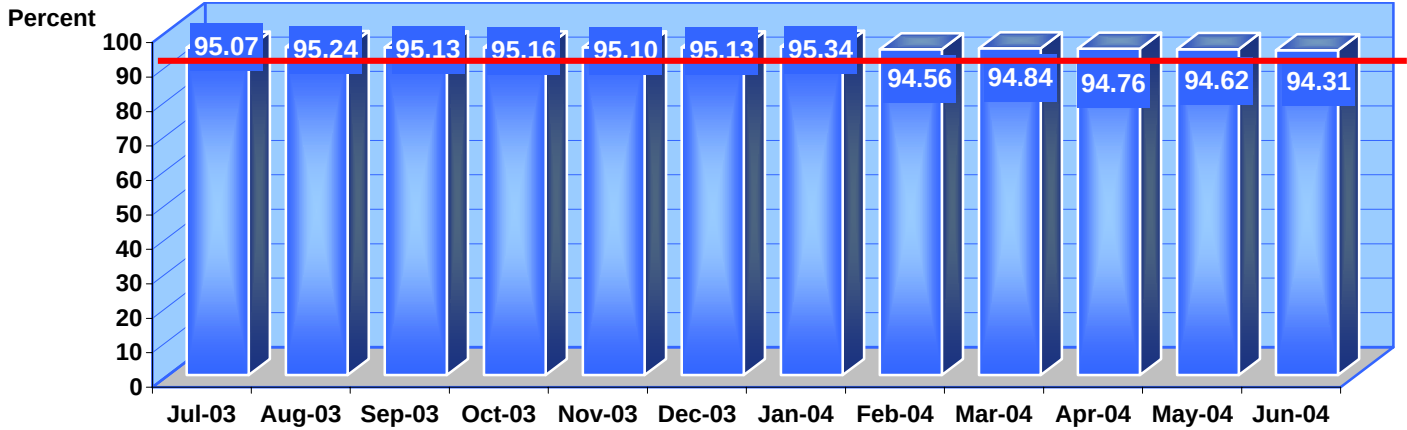
Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
12.90	12.80	11.50	14.30	15.30	14.16	17.65	22.53	24.73	28.26	29.54	30.36

County	%	County	%	County	%	County	%
SCHLEY	75.00%	MONTGOMERY	37.50%	WHITE	29.41%	FORSYTH	21.62%
TOWNS	75.00%	MURRAY	37.04%	CLARKE	29.20%	WAYNE	21.54%
LAMAR	71.43%	STEPHENS	37.04%	EFFINGHAM	29.17%	CALHOUN	21.05%
WARREN	70.37%	TERRELL	36.59%	THOMAS	28.85%	WALKER	21.05%
HABERSHAM	64.00%	SCREVEN	35.71%	LAURENS	28.25%	SUMTER	20.99%
DAWSON	62.50%	BURKE	35.33%	FRANKLIN	28.21%	TOOMBS	20.97%
EMANUEL	54.69%	WILCOX	35.29%	COBB	28.16%	CHEROKEE	20.73%
OGLETHORPE	54.55%	BALDWIN	35.03%	WHITFIELD	28.00%	CRAWFORD	20.00%
WEBSTER	53.33%	MERIWETHER	34.78%	WORTH	27.78%	FANNIN	20.00%
HANCOCK	51.52%	JEFFERSON	34.72%	WALTON	27.69%	MCINTOSH	20.00%
HEARD	50.00%	PIERCE	34.62%	PULASKI	27.59%	HALL	19.46%
PIKE	50.00%	NEWTON	34.60%	FULTON	27.40%	MITCHELL	19.44%
CLAYTON	49.65%	BANKS	33.33%	BAKER	27.27%	MUSCOGEE	18.87%
WILKINSON	48.98%	BARROW	33.33%	BEN HILL	26.79%	DOUGLAS	18.46%
COWETA	46.81%	MCDUFFIE	33.33%	FAYETTE	26.79%	HOUSTON	18.20%
DEKALB	46.79%	TURNER	33.33%	BLECKLEY	26.53%	TALBOT	18.18%
CARROLL	46.39%	UPSON	33.33%	BUTTS	26.47%	BRANTLEY	17.65%
HART	46.34%	WHEELER	33.33%	STEWART	26.32%	LIBERTY	17.51%
APPLING	45.45%	TIFT	32.65%	ROCKDALE	26.15%	WARE	16.92%
GREENE	45.00%	ELBERT	32.43%	HARALSON	26.09%	CHARLTON	16.67%
SPALDING	44.71%	TWIGGS	32.43%	COLQUITT	25.89%	LANIER	16.67%
COOK	44.58%	RICHMOND	32.36%	LONG	25.81%	LUMPKIN	16.67%
CANDLER	44.44%	MADISON	32.14%	FLOYD	25.28%	BULLOCH	14.06%
CHATTAHOOCHEE	44.44%	DODGE	31.58%	BACON	25.00%	MONROE	13.64%
COFFEE	44.44%	LINCOLN	31.58%	GLYNN	25.00%	JONES	13.33%
PICKENS	44.44%	CHATHAM	31.38%	LEE	25.00%	PAULDING	13.33%
ECHOLS	42.86%	BARTOW	31.25%	MORGAN	25.00%	RANDOLPH	13.21%
WASHINGTON	42.35%	HARRIS	31.25%	PUTNAM	25.00%	GILMER	12.50%
COLUMBIA	41.94%	UNION	31.25%	RABUN	25.00%	OCONEE	12.50%
CAMDEN	41.67%	ATKINSON	30.77%	CLAY	24.53%	POLK	12.00%
MARION	40.74%	BIBB	30.59%	MACON	24.39%	CLINCH	11.54%
GWINNETT	40.65%	TAYLOR	30.56%	HENRY	24.31%	CHATTOOGA	9.09%
JEFF DAVIS	40.00%	BROOKS	30.30%	PEACH	23.91%	CATOOSA	6.67%
TELFAIR	40.00%	EVANS	30.30%	TREUTLEN	23.68%	TROUP	6.01%
EARLY	38.95%	JOHNSON	30.30%	LOWNDES	23.36%	BRYAN	0.00%
TATTNALL	38.64%	GRADY	30.00%	QUITMAN	23.08%	DADE	0.00%
JACKSON	38.46%	JENKINS	30.00%	DECATUR	22.94%	GLASCOCK	0.00%
WILKES	38.24%	GORDON	29.63%	CRISP	22.92%	JASPER	0.00%
BERRIEN	38.10%	DOUGHERTY	29.47%	MILLER	22.73%	TALIAFERRO	0.00%
IRWIN	37.84%	DOOLY	29.41%	SEMINOLE	21.74%		

Food Stamp Accuracy Rate

Definition: The amount of correctly issued Food Stamp benefits as a percentage of the total Food Stamp benefits issued.

State Target: greater than or equal to 95.00%

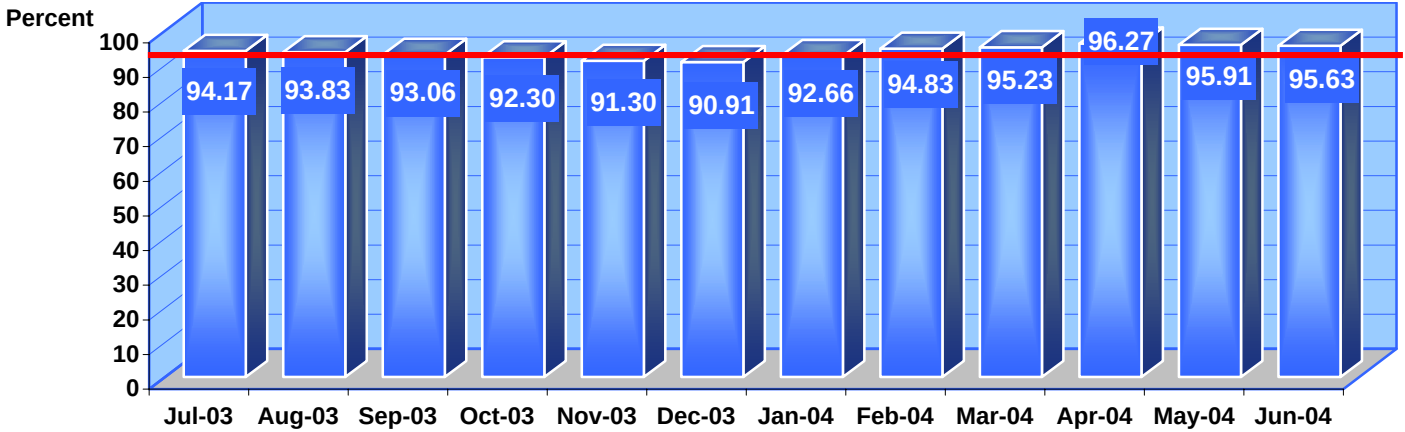


Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
95.07	95.24	95.13	95.16	95.10	95.13	95.34	94.56	94.84	94.76	94.62	94.31

County	%	County	%	County	%	County	%
APPLING	100.00%	GORDON	100.00%	SUMTER	100.00%	JONES	80.85%
BACON	100.00%	GRADY	100.00%	TALBOT	100.00%	ATKINSON	80.27%
BALDWIN	100.00%	HABERSHAM	100.00%	TATTNALL	100.00%	MITCHELL	73.43%
BANKS	100.00%	HANCOCK	100.00%	TAYLOR	100.00%	MARION	72.35%
BARROW	100.00%	HARALSON	100.00%	TELFAIR	100.00%	WALTON	70.69%
BARTOW	100.00%	HART	100.00%	TERRELL	100.00%	JOHNSON	70.39%
BEN HILL	100.00%	HEARD	100.00%	THOMAS	100.00%	DODGE	69.97%
BERRIEN	100.00%	HENRY	100.00%	TIFT	100.00%	PEACH	69.75%
BRANTLEY	100.00%	JACKSON	100.00%	TURNER	100.00%	COOK	64.71%
BROOKS	100.00%	JASPER	100.00%	TWIGGS	100.00%	LAURENS	63.74%
BRYAN	100.00%	JEFF DAVIS	100.00%	UNION	100.00%	LIBERTY	61.81%
BURKE	100.00%	JEFFERSON	100.00%	WARE	100.00%	WHITE	0.00%
BUTTS	100.00%	JENKINS	100.00%	WARREN	100.00%	BAKER	NA
CALHOUN	100.00%	LAMAR	100.00%	WAYNE	100.00%	BLECKLEY	NA
CAMDEN	100.00%	LEE	100.00%	WHITFIELD	100.00%	CLAY	NA
CANDLER	100.00%	LINCOLN	100.00%	WILCOX	100.00%	CLINCH	NA
CATOOSA	100.00%	LONG	100.00%	WILKES	100.00%	DAWSON	NA
CHARLTON	100.00%	LUMPKIN	100.00%	WILKINSON	100.00%	DOOLY	NA
CHATTAHOOCHEE	100.00%	MACON	100.00%	DEKALB	98.59%	ECHOLS	NA
CHATTOOGA	100.00%	MCDUFFIE	100.00%	RICHMOND	98.57%	EFFINGHAM	NA
CHEROKEE	100.00%	MONROE	100.00%	BULLOCH	97.87%	GLASCOCK	NA
CLARKE	100.00%	MONTGOMERY	100.00%	UPSON	96.06%	GREENE	NA
COBB	100.00%	MORGAN	100.00%	WASHINGTON	95.58%	HARRIS	NA
COFFEE	100.00%	MURRAY	100.00%	CARROLL	95.46%	IRWIN	NA
COLQUITT	100.00%	NEWTON	100.00%	BIBB	95.45%	LANIER	NA
COWETA	100.00%	PAULDING	100.00%	WALKER	95.23%	MADISON	NA
CRAWFORD	100.00%	PICKENS	100.00%	FLOYD	94.86%	MCINTOSH	NA
CRISP	100.00%	PIERCE	100.00%	FULTON	94.82%	MERIWETHER	NA
DADE	100.00%	POLK	100.00%	TROUP	94.14%	MILLER	NA
DECATUR	100.00%	PULASKI	100.00%	DOUGHERTY	93.20%	OCONEE	NA
EARLY	100.00%	PUTNAM	100.00%	HOUSTON	93.12%	OGLETHORPE	NA
ELBERT	100.00%	QUITMAN	100.00%	COLUMBIA	92.46%	PIKE	NA
EMANUEL	100.00%	RABUN	100.00%	CHATHAM	92.24%	TALIAFERRO	NA
EVANS	100.00%	RANDOLPH	100.00%	LOWNDES	90.99%	TOOMBS	NA
FANNIN	100.00%	ROCKDALE	100.00%	MUSCOGEE	89.80%	TOWNS	NA
FAYETTE	100.00%	SCHLEY	100.00%	HALL	85.92%	TREUTLEN	NA
FORSYTH	100.00%	SCREVEN	100.00%	DOUGLAS	85.69%	WEBSTER	NA
FRANKLIN	100.00%	SEMINOLE	100.00%	STEPHENS	84.61%	WHEELER	NA
GILMER	100.00%	SPALDING	100.00%	GWINNETT	83.05%	WORTH	NA
GLYNN	100.00%	STEWART	100.00%	CLAYTON	82.94%		

Medicaid Cases Completed Within Federal SOP (Family)

Definition: Standard of Promptness (SOP) is a program specific mandated deadline for the dispositioning of applications for benefits. The SOP assures that eligible applicants receive benefits in a timely manner. **State Target: greater than or equal to 96.00%**

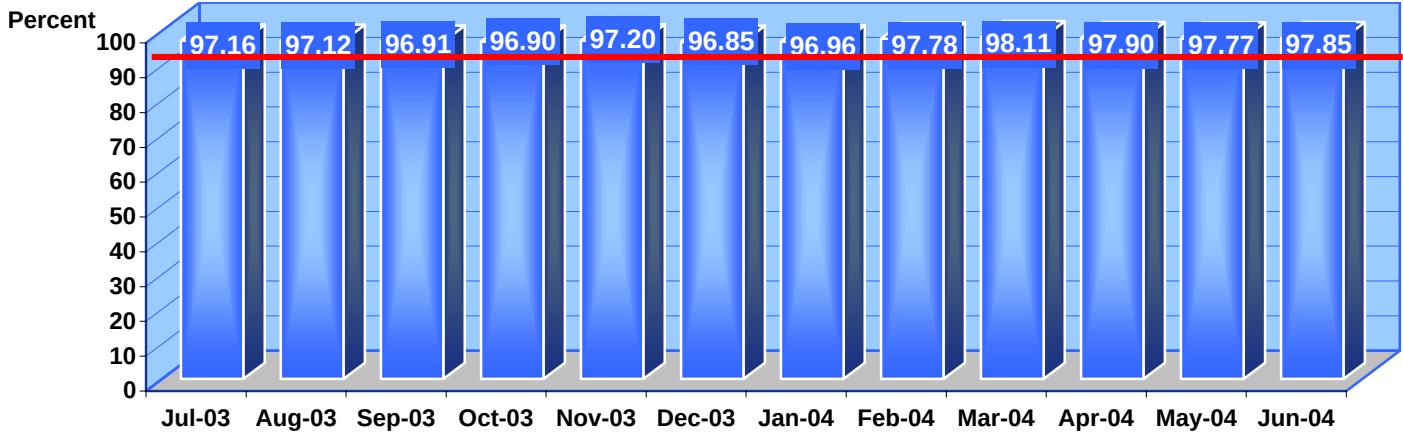


Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
94.17	93.83	93.06	92.30	91.30	90.91	92.66	94.83	95.23	96.27	95.91	95.63

County	%	County	%	County	%	County	%
ATKINSON	100.00%	WARE	98.89%	TWIGGS	97.37%	GILMER	95.35%
BAKER	100.00%	TERRELL	98.85%	COLUMBIA	97.31%	DOOLY	95.29%
BLECKLEY	100.00%	APPLING	98.84%	CRAWFORD	97.26%	EFFINGHAM	95.26%
BROOKS	100.00%	LAURENS	98.80%	TURNER	97.22%	DOUGLAS	95.22%
CALHOUN	100.00%	COFFEE	98.79%	TOOMBS	97.16%	FULTON	95.10%
CHARLTON	100.00%	HEARD	98.61%	MITCHELL	97.13%	BANKS	94.92%
CHATTAHOOCHEE	100.00%	WHEELER	98.59%	CANDLER	97.10%	DODGE	94.62%
CLAY	100.00%	WAYNE	98.57%	TATTNALL	97.10%	FAYETTE	94.61%
DADE	100.00%	FRANKLIN	98.51%	HARRIS	97.06%	BERRIEN	94.57%
ECHOLS	100.00%	BUTTS	98.45%	LINCOLN	97.06%	PEACH	94.53%
GRADY	100.00%	COLQUITT	98.42%	CATOOSA	97.00%	MACON	94.51%
JEFF DAVIS	100.00%	PULASKI	98.41%	COOK	96.99%	PICKENS	94.44%
LANIER	100.00%	THOMAS	98.41%	TIFT	96.99%	WHITE	94.40%
LEE	100.00%	UNION	98.41%	BRANTLEY	96.97%	OGLETHORPE	94.25%
MCINTOSH	100.00%	WILKES	98.39%	BURKE	96.97%	EMANUEL	94.19%
MILLER	100.00%	WILKINSON	98.39%	TREUTLEN	96.83%	CHATHAM	94.07%
MONTGOMERY	100.00%	JOHNSON	98.36%	WORTH	96.75%	SEMINOLE	94.03%
PUTNAM	100.00%	STEPHENS	98.35%	JASPER	96.72%	BARROW	93.95%
QUITMAN	100.00%	TAYLOR	98.33%	MADISON	96.72%	DAWSON	93.83%
SCHLEY	100.00%	DOUGHERTY	98.31%	BULLOCH	96.68%	RICHMOND	93.82%
TALIAFERRO	100.00%	RANDOLPH	98.25%	DECATUR	96.67%	COBB	93.81%
TOWNS	100.00%	UPSON	98.24%	PAULDING	96.67%	GLYNN	93.69%
WARREN	100.00%	LUMPKIN	98.17%	HALL	96.62%	GWINNETT	93.50%
WEBSTER	100.00%	BARTOW	98.09%	TROUP	96.61%	MARION	93.48%
WILCOX	100.00%	COWETA	98.07%	SUMTER	96.53%	CLARKE	93.29%
MCDUFFIE	99.69%	LOWNDES	98.05%	BACON	96.49%	TALBOT	93.18%
BEN HILL	99.68%	MURRAY	98.02%	HOUSTON	96.42%	WASHINGTON	92.96%
POLK	99.60%	PIERCE	98.02%	SPALDING	96.35%	HARALSON	92.57%
CRISP	99.47%	BRYAN	98.00%	CARROLL	96.15%	OCONEE	92.45%
HABERSHAM	99.43%	HANCOCK	98.00%	ROCKDALE	96.12%	MONROE	92.41%
CHATTOOGA	99.37%	MORGAN	97.94%	BALDWIN	95.97%	DEKALB	91.67%
HART	99.30%	CLINCH	97.87%	TELFAIR	95.95%	FORSYTH	91.50%
EVANS	99.26%	IRWIN	97.87%	CLAYTON	95.86%	PIKE	91.14%
JONES	99.25%	ELBERT	97.78%	GLASCOCK	95.83%	CAMDEN	90.85%
JEFFERSON	99.17%	WHITFIELD	97.75%	FLOYD	95.81%	JENKINS	90.62%
FANNIN	99.13%	LAMAR	97.73%	RABUN	95.77%	LIBERTY	90.49%
GREENE	99.11%	SCREVEN	97.62%	HENRY	95.72%	NEWTON	89.53%
BIBB	99.01%	STEWART	97.56%	WALTON	95.53%	CHEROKEE	87.88%
EARLY	99.00%	MERIWETHER	97.54%	JACKSON	95.51%	GORDON	87.05%
LONG	98.97%	WALKER	97.40%	MUSCOGEE	95.43%		

Medicaid Cases Completed Within Federal SOP (ABD)

Definition: Standard of Promptness (SOP) is a program specific mandated deadline for the dispositioning of applications for benefits. The SOP assures that eligible applicants receive benefits in a timely manner. **State Target: greater than or equal to 96.00%**

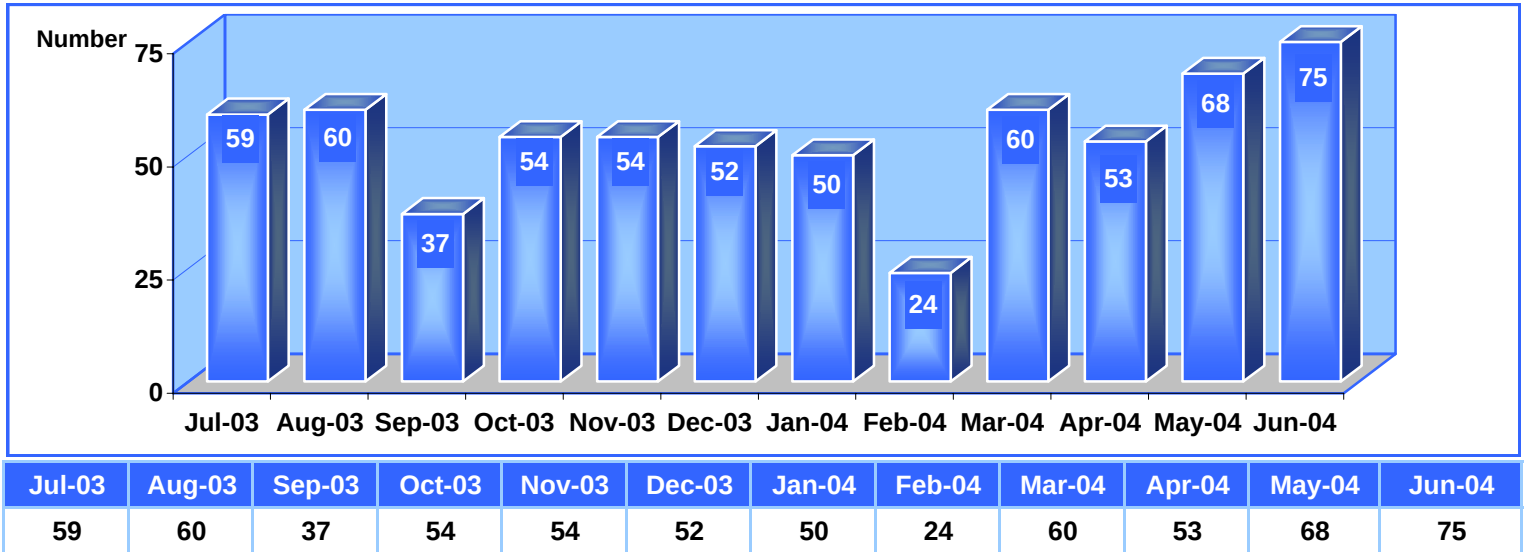


Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
97.16	97.12	96.91	96.90	97.20	96.85	96.96	97.78	98.11	97.90	97.77	97.85

County	%	County	%	County	%	County	%
ATKINSON	100.00%	PEACH	100.00%	CRISP	98.88%	LONG	97.37%
BACON	100.00%	PIERCE	100.00%	WAYNE	98.85%	CATOOSA	97.32%
BAKER	100.00%	PIKE	100.00%	GRADY	98.78%	WILCOX	97.30%
BARROW	100.00%	POLK	100.00%	ELBERT	98.75%	BANKS	97.22%
BERRIEN	100.00%	PULASKI	100.00%	JEFFERSON	98.68%	GREENE	97.14%
BRANTLEY	100.00%	PUTNAM	100.00%	MACON	98.68%	MITCHELL	97.06%
BROOKS	100.00%	QUITMAN	100.00%	STEPHENS	98.63%	TALBOT	96.97%
BRYAN	100.00%	RABUN	100.00%	TIFT	98.62%	GORDON	96.91%
BURKE	100.00%	RANDOLPH	100.00%	CHARLTON	98.61%	MONROE	96.91%
BUTTS	100.00%	SCHLEY	100.00%	EMANUEL	98.59%	COBB	96.86%
CALHOUN	100.00%	STEWART	100.00%	WHITE	98.55%	MADISON	96.79%
CHATTAHOOCHEE	100.00%	SUMTER	100.00%	COLQUITT	98.36%	GLYNN	96.77%
CHATTOOGA	100.00%	TALIAFERRO	100.00%	COLUMBIA	98.35%	TOWNS	96.77%
CLAY	100.00%	TATTNALL	100.00%	DADE	98.33%	HOUSTON	96.59%
CLINCH	100.00%	TELFAR	100.00%	JACKSON	98.31%	SEMINOLE	96.30%
COFFEE	100.00%	TERRELL	100.00%	SCREVEN	98.31%	TREUTLEN	96.30%
COWETA	100.00%	TWIGGS	100.00%	WARE	98.22%	OCONEE	96.15%
DAWSON	100.00%	UNION	100.00%	BARTOW	98.18%	CLARKE	96.12%
DECATUR	100.00%	WARREN	100.00%	FORSYTH	98.17%	GILMER	96.10%
DODGE	100.00%	WEBSTER	100.00%	COOK	98.11%	GWINNETT	95.84%
DOUGLAS	100.00%	WILKES	100.00%	EARLY	98.11%	CHATHAM	95.74%
ECHOLS	100.00%	WILKINSON	100.00%	JONES	98.08%	PICKENS	95.65%
EVANS	100.00%	WORTH	100.00%	TROUP	98.00%	RICHMOND	95.62%
FANNIN	100.00%	DOUGHERTY	99.48%	HARALSON	97.96%	JOHNSON	95.45%
FRANKLIN	100.00%	PAULDING	99.47%	LAMAR	97.96%	FLOYD	95.18%
GLASCOCK	100.00%	THOMAS	99.38%	HART	97.94%	CHEROKEE	95.06%
HEARD	100.00%	CARROLL	99.36%	DOOLY	97.87%	HANCOCK	94.87%
IRWIN	100.00%	BEN HILL	99.34%	ROCKDALE	97.85%	HABERSHAM	94.74%
JASPER	100.00%	LOWNDES	99.34%	TURNER	97.83%	TAYLOR	94.74%
JENKINS	100.00%	TOOMBS	99.30%	CANDLER	97.73%	NEWTON	94.66%
LANIER	100.00%	UPSON	99.29%	CLAYTON	97.69%	MCDUFFIE	94.55%
LAURENS	100.00%	MURRAY	99.27%	WHITFIELD	97.69%	EFFINGHAM	94.38%
LEE	100.00%	WASHINGTON	99.27%	BULLOCH	97.62%	BLECKLEY	93.75%
LINCOLN	100.00%	WALKER	99.26%	DEKALB	97.62%	JEFF DAVIS	93.65%
LUMPKIN	100.00%	HENRY	99.23%	HARRIS	97.62%	MARION	93.62%
MCINTOSH	100.00%	BALDWIN	99.19%	HALL	97.55%	WHEELER	92.31%
MERIWETHER	100.00%	BIBB	99.14%	FAYETTE	97.54%	CRAWFORD	88.89%
MILLER	100.00%	FULTON	99.00%	MUSCOGEE	97.45%	WALTON	85.85%
MONTGOMERY	100.00%	SPALDING	98.99%	CAMDEN	97.44%	OGLETHORPE	75.00%
MORGAN	100.00%	LIBERTY	98.90%	APPLING	97.37%		

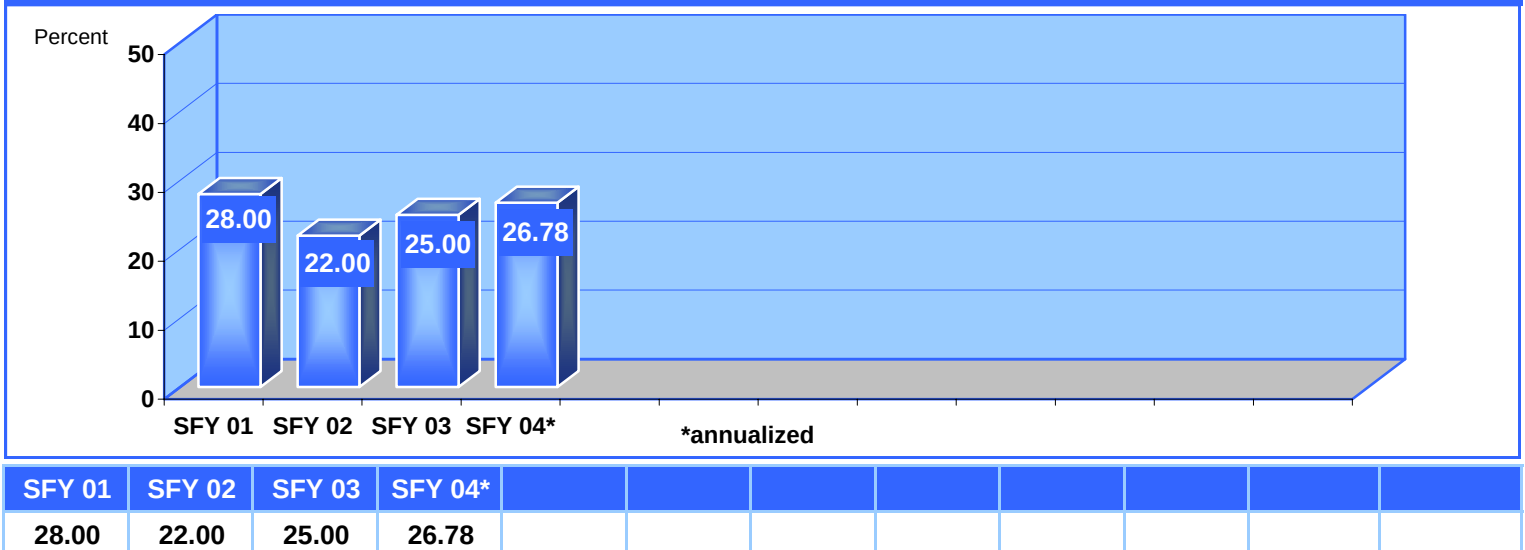
Staff Turnover - Social Services Casemanagers

Definition: Staff who have left positions for any reason, including transfer to other divisions within DHR, transfer to another state agency/office, resignations, retirement, etc. It does not include county-to-county transfers.



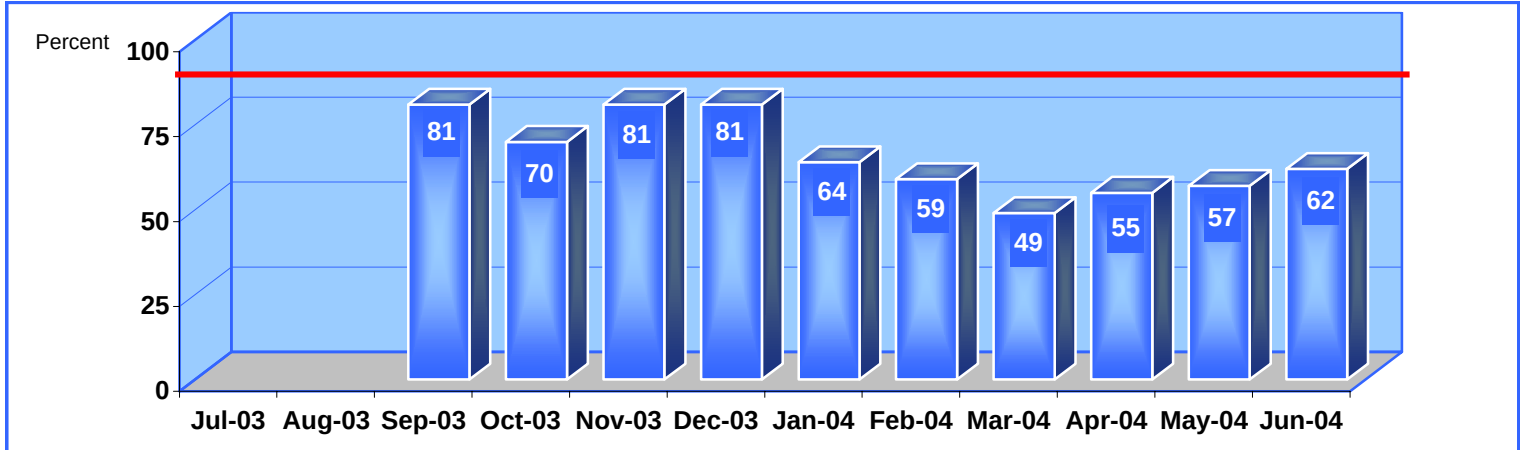
June 2004								
County	Staff at Beginning	Staff Who Left	County	Staff at Beginning	Staff Who Left	County	Staff at Beginning	Staff Who Left
BACON	6	1	JACKSON	9	1	WAYNE	9	2
BALDWIN	17	1	JONES	9	1	CARROLL	26	3
BARROW	29	1	MURRAY	12	1	DEKALB	118	3
BARTOW	20	1	NEWTON	19	1	HALL	36	3
BEN HILL	8	1	ROCKDALE	18	1	HENRY	53	3
BIBB	81	1	UNION	8	1	TROUP	21	3
BULLOCH	15	1	WALKER	14	1	MUSCOGEE	40	4
COFFEE	12	1	WHITFIELD	26	1	CLAYTON	68	5
DOUGHERTY	41	1	COBB	79	2	FULTON	223	6
EARLY	8	1	DOUGLAS	34	2	GWINNETT	92	6
FLOYD	60	1	LUMPKIN	10	2			
FORSYTH	14	1	PAULDING	21	2			
GILMER	8	1	RICHMOND	62	2			
HABERSHAM	8	1	TIFT	15	2			
HOUSTON	25	1	WARE	16	2			

Staff Turnover Rate for SFY - Social Services Casemanagers



Ratio of Cases to Caseworkers

Definition: Averages for Class 4, 5, and 6 counties were calculated using PLC and CPS cases only. Class 1, 2, and 3 county averages were calculated using PLC, CPS, and APS caseloads. **State Target: greater than or equal to 90% of the counties with less than or equal to 25 cases**



Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
		81	70	81	81	64	59	49	55	57	62

County	#	County	#	County	#	County	#
TALIAFERRO	9	TOWNS	19	SCREVEN	23	ELBERT	28
GLASCOCK	9	HANCOCK	19	WASHINGTON	24	JEFF DAVIS	28
TWIGGS	12	LONG	20	HEARD	24	DODGE	28
JASPER	13	CRAWFORD	20	TATTNALL	24	GWINNETT	28
OGLETHORPE	13	BROOKS	20	BARROW	24	TIFT	28
SCHLEY	13	TERRELL	20	GORDON	24	LOWNDES	28
CALHOUN	14	LANIER	20	ATKINSON	24	WHITE	28
CHATTAHOOCHEE	14	THOMAS	21	BURKE	24	WARE	29
WARREN	14	COLUMBIA	21	IRWIN	24	LAURENS	29
WILKINSON	14	SEMINOLE	21	WEBSTER	24	HALL	29
TELFAIR	15	COWETA	21	MADISON	24	CRISP	29
BAKER	15	WORTH	21	COLQUITT	24	BERRIEN	29
MILLER	15	LIBERTY	21	CANDLER	25	BULLOCH	29
WHEELER	15	CHATTOOGA	21	LAMAR	25	TROUP	30
BRYAN	15	EVANS	21	DOUGHERTY	25	HARALSON	30
RANDOLPH	16	TOOMBS	21	MERIWETHER	25	STEPHENS	30
JENKINS	16	BIBB	21	JOHNSON	25	CARROLL	30
STEWART	16	EFFINGHAM	21	FANNIN	25	HOUSTON	31
TALBOT	16	GREENE	22	LEE	25	BALDWIN	31
PIKE	16	MCINTOSH	22	GLYNN	26	PAULDING	31
CAMDEN	17	CHARLTON	22	CLARKE	26	SPALDING	31
CLAY	17	JONES	22	MONTGOMERY	26	FULTON	31
OONEE	17	MACON	22	CATOOSA	26	HENRY	31
WILCOX	17	SUMTER	22	CLAYTON	26	DEKALB	32
MORGAN	17	HART	21.86	DECATUR	26	COBB	32
EARLY	17	JEFFERSON	22	UPSON	26	COOK	32
MARION	18	LINCOLN	22	STATE	26	BEN HILL	32
DAWSON	18	MONROE	22	DOUGLAS	27	WALKER	33
TURNER	18	MUSCOGEE	22	FAYETTE	27	CHEROKEE	33
DADE	18	HABERSHAM	22	JACKSON	27	PUTNAM	33
QUITMAN	18	BACON	22	FORSYTH	27	CHATHAM	34
DOOLY	18	TAYLOR	22	BARTOW	27	HARRIS	35
MCDUFFIE	18	CLINCH	22	PIERCE	27	WAYNE	35
MITCHELL	19	BANKS	23	NEWTON	27	WHITFIELD	35
TREUTLEN	19	PEACH	23	PICKENS	27	MURRAY	36
BLECKLEY	19	PULASKI	23	COFFEE	27	POLK	36
FRANKLIN	19	BRANTLEY	23	APPLING	28	FLOYD	37
WILKES	19	ROCKDALE	23	ECHOLS	28	UNION	37
LUMPKIN	19	GILMER	23	EMANUEL	28	BUTTS	39
WALTON	19	RABUN	23	GRADY	28	RICHMOND	41